

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	ALA		2020		

Project Sponsor	MPO	MPO ID	Element
Emeryville, City of	MTC	6	RAIL

### Project Title

Emeryville Intermodal Transfer Station Parking

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
4.5	4.5	Emily Burstein	(916) 654-6932	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In Emeryville, at the Emeryville Amtrak Intercity Rail Station. Construct intermodal transfer parking garage.

Component	Implementing Agency
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PA&ED:

PS&E:

Right of Way:

Construction: Emeryville, City of

### Legislative Districts

Assembly: 14

Senate: 09

Congressional: 09

### Purpose and Need

A public parking garage and a bus terminal are proposed for construction at the Emeryville Amtrak Station. The project will improve bus transfers between Amtrak intercity trains and local and feeder bus service and increase parking availability for rail patrons, thereby enhancing ridership and revenues and improving the overall quality and reliability of train service along the Capitol and San Joaquin Corridors.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	ALA		2020		

**Project Title:** Emeryville Intermodal Transfer Station Parking

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	100							100	
PS&E	1,000							1,000	
R/W Sup (CT)									
Con Sup (CT)									Emeryville, City of
R/W									
Con		4,200						4,200	Emeryville, City of
<b>TOTAL</b>	<b>1,100</b>	<b>4,200</b>						<b>5,300</b>	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		-4,200			4,200				
<b>TOTAL</b>		<b>-4,200</b>			<b>4,200</b>				

Proposed Total Project Cost									
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E&P (PA&ED)	100							100	
PS&E	1,000							1,000	
R/W Sup (CT)									
Con Sup (CT)									Emeryville, City of
R/W									
Con					4,200			4,200	Emeryville, City of
<b>TOTAL</b>	<b>1,100</b>				<b>4,200</b>			<b>5,300</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.630

IIP (PTA) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		4,200						4,200	
<b>TOTAL</b>		<b>4,200</b>						<b>4,200</b>	

IIP (PTA) Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		-4,200			4,200				
<b>TOTAL</b>		<b>-4,200</b>			<b>4,200</b>				

IIP (PTA) Proposed Funding									
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					4,200			4,200	
<b>TOTAL</b>					<b>4,200</b>			<b>4,200</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	ALA		2020		

Fund (Fund Type): Loc Funds (LTF) Program Code: LOCAL FUNDS

Loc Funds (LTF)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	100							100	Emeryville, City of
PS&E	1,000							1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>	<b>1,100</b>							<b>1,100</b>	

Loc Funds (LTF)	Net Change						
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
TOTAL								

Loc Funds (LTF)	Proposed Funding						
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E&P (PA&ED)	100							100	Emeryville, City of
PS&E	1,000							1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>	<b>1,100</b>							<b>1,100</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	ALA		2083		

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	RAIL

### Project Title

ACE Corridor Signal Upgrade

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Brian Schmidt	(209) 644-6241	

### Location, Project Limits, Description, Scope of Work, Legislative Description

From Stockton to Fremont, along the ACE rail line, install modern signal devices to improve operational characteristics along the corridor.

### Component | Implementing Agency

**PA&ED:**

**PS&E:**

**Right of Way:**

**Construction:** SJRRC - San Joaquin Regional Rail Commission

### Legislative Districts

**Assembly:** 15, 18, 20

**Senate:** 09, 10

**Congressional:** 09, 10, 11

### Purpose and Need

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	ALA		2083		

**Project Title:** ACE Corridor Signal Upgrade

Existing Total Project Cost
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									SJRRRC - San Joaquin Regio
R/W									
Con	9,500			2,000				11,500	SJRRRC - San Joaquin Regio
<b>TOTAL</b>	<b>9,500</b>			<b>2,000</b>				<b>11,500</b>	

Net Change
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

Proposed Total Project Cost
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									SJRRRC - San Joaquin Regio
R/W									
Con	9,500			2,000				11,500	SJRRRC - San Joaquin Regio
<b>TOTAL</b>	<b>9,500</b>			<b>2,000</b>				<b>11,500</b>	

**Fund (Fund Type):** FTA Funds (5307) **Program Code:** FTA-TRANSIT

FTA Funds (5307)	Existing Funding							Total	Funding Agency
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E&P (PA&ED)									SJRRRC - San Joaquin
PS&E									Regional Rail
R/W Sup (CT)									Commission
Con Sup (CT)									
R/W									
Con	2,415							2,415	
<b>TOTAL</b>	<b>2,415</b>							<b>2,415</b>	

FTA Funds (5307)	Net Change							Total	Funding Agency
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

FTA Funds (5307)	Proposed Funding							Total	Funding Agency
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E&P (PA&ED)									SJRRRC - San Joaquin
PS&E									Regional Rail
R/W Sup (CT)									Commission
Con Sup (CT)									
R/W									
Con	2,415							2,415	
<b>TOTAL</b>	<b>2,415</b>							<b>2,415</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

<b>Caltrans District</b>	<b>County</b>	<b>Route</b>	<b>PPNO</b>	<b>TCRP No.</b>	<b>EA</b>
75	ALA		2083		

**Fund (Fund Type):** FTA Funds (5309a) **Program Code:** FTA-TRANSIT

<b>FTA Funds (5309a)</b>	<b>Existing Funding</b>
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									SJRRRC - San Joaquin Regional Rail Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	3,680							3,680	
<b>TOTAL</b>	<b>3,680</b>							<b>3,680</b>	

<b>FTA Funds (5309a)</b>	<b>Net Change</b>
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
<b>TOTAL</b>

<b>FTA Funds (5309a)</b>	<b>Proposed Funding</b>
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E&P (PA&ED)									SJRRRC - San Joaquin Regional Rail Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	3,680							3,680	
<b>TOTAL</b>	<b>3,680</b>							<b>3,680</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

<b>IIP (PTA)</b>	<b>Existing Funding</b>
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				2,000				2,000	
<b>TOTAL</b>				<b>2,000</b>				<b>2,000</b>	

<b>IIP (PTA)</b>	<b>Net Change</b>
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
<b>TOTAL</b>

<b>IIP (PTA)</b>	<b>Proposed Funding</b>
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				2,000				2,000	
<b>TOTAL</b>				<b>2,000</b>				<b>2,000</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	ALA		2083		

Fund (Fund Type): Loc Funds (MEA)

Program Code: LOCAL FUNDS

Loc Funds (MEA)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									SJRRC - San Joaquin Regional Rail Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	3,405							3,405	
<b>TOTAL</b>	<b>3,405</b>							<b>3,405</b>	

Loc Funds (MEA)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
<b>TOTAL</b>	

Loc Funds (MEA)	Proposed Funding
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E&P (PA&ED)									SJRRC - San Joaquin Regional Rail Commission
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	3,405							3,405	
<b>TOTAL</b>	<b>3,405</b>							<b>3,405</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	CC		2011G		

Project Sponsor	MPO	MPO ID	Element
Bay Area Rapid Transit District	MTC	6	MT

### Project Title

Richmond BART Parking Structure

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
0.0	0.0	Alan Wolken	(510) 307-8137	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Richmond: Richmond BART station; Construct parking structure to accommodate 680 replacement parking spaces and 120 new spaces for a total of 800 spaces. (TCR# 28)

Component	Implementing Agency
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**PA&ED:**

**PS&E:** Bay Area Rapid Transit District

**Right of Way:**

**Construction:** Richmond, City of

### Legislative Districts

**Assembly:** 15

**Senate:** 07

**Congressional:** 07

### Purpose and Need

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	CC		2011G		

**Project Title:** Richmond BART Parking Structure

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	15							15	
PS&E	780							780	Bay Area Rapid Transit Distr
R/W Sup (CT)									
Con Sup (CT)									Richmond, City of
R/W									
Con	12,841	13,920						26,761	Richmond, City of
<b>TOTAL</b>	<b>13,636</b>	<b>13,920</b>						<b>27,556</b>	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

Proposed Total Project Cost									
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E&P (PA&ED)	15							15	
PS&E	780							780	Bay Area Rapid Transit Distr
R/W Sup (CT)									
Con Sup (CT)									Richmond, City of
R/W									
Con	12,841	13,920						26,761	Richmond, City of
<b>TOTAL</b>	<b>13,636</b>	<b>13,920</b>						<b>27,556</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 20.XX.025.700

IIP (PTA)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		2,000						2,000	
<b>TOTAL</b>		<b>2,000</b>						<b>2,000</b>	

IIP (PTA) Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

IIP (PTA) Proposed Funding									
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		2,000						2,000	
<b>TOTAL</b>		<b>2,000</b>						<b>2,000</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	CC		2011G		

**Fund (Fund Type):** Loc Funds (LTF) **Program Code:** LOCAL FUNDS

Loc Funds (LTF)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	15							15	Contra Costa CountyTransportation Authority
PS&E	780							780	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	5,177							5,177	
<b>TOTAL</b>	<b>5,972</b>							<b>5,972</b>	

Loc Funds (LTF)	Net Change						
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
<b>TOTAL</b>								

Loc Funds (LTF)	Proposed Funding						
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E&P (PA&ED)	15							15	Contra Costa CountyTransportation Authority
PS&E	780							780	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	5,177							5,177	
<b>TOTAL</b>	<b>5,972</b>							<b>5,972</b>	

**Fund (Fund Type):** RIP (PTA) **Program Code:** 30.10.070.625

RIP (PTA)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Bay Area Rapid Transit District
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		8,100						8,100	
<b>TOTAL</b>		<b>8,100</b>						<b>8,100</b>	

RIP (PTA)	Net Change						
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
<b>TOTAL</b>								

RIP (PTA)	Proposed Funding						
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E&P (PA&ED)									Bay Area Rapid Transit District
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		8,100						8,100	
<b>TOTAL</b>		<b>8,100</b>						<b>8,100</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
04	CC		2011G		

**Fund (Fund Type):** RSTP (STPL) **Program Code:** 20.30.010.810

RSTP (STPL)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	7,664							7,664	
<b>TOTAL</b>	<b>7,664</b>							<b>7,664</b>	

RSTP (STPL)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
<b>TOTAL</b>	

RSTP (STPL)	Proposed Funding
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E&P (PA&ED)									MTC
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	7,664							7,664	
<b>TOTAL</b>	<b>7,664</b>							<b>7,664</b>	

**Fund (Fund Type):** TCRP (Committed) (TCRF) **Program Code:** 30.10.710.010

TCRP (Committed) (TCRF)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Bay Area Rapid Transit District
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		3,820						3,820	
<b>TOTAL</b>		<b>3,820</b>						<b>3,820</b>	

TCRP (Committed) (TCRF)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
<b>TOTAL</b>	

TCRP (Committed) (TCRF)	Proposed Funding
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E&P (PA&ED)									Bay Area Rapid Transit District
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		3,820						3,820	
<b>TOTAL</b>		<b>3,820</b>						<b>3,820</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	CC		2079		

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	RAIL

### Project Title

Oakley to Port Chicago - Option 2

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Royce Gotcher	(916) 654-7129	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Between Oakley and Port Chicago, through the communities of Antioch and Pittsburgh (MP 1152 - 1158), construct second main track, crossovers, and related track and signal work.

Component	Implementing Agency
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PA&ED:

PS&E:

Right of Way:

Construction:

### Legislative Districts

**Assembly:** 15, 25, 26, 29, 30, 31, 32, 34

**Senate:** 05, 07, 12, 14, 16, 18

**Congressional:** 10, 11, 18, 19, 20, 21, 22

### Purpose and Need

State supported passenger trains must complete with ever increasing freight traffic in order to maintain on-time performance. Passenger trains are generally given priority and moved through while freight trains are held in sidings. Amtrak passenger trains often are delayed waiting for the track to clear. In addition, when opposing Amtrak trains meet at single-track sections of the San Joaquin, one train must slow down, enter a siding, and wait for the other train to pass. The unscheduled slowing or stopping of the second train results in significant delays.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	CC		2079		

**Project Title:** Oakley to Port Chicago - Option 2

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Net Change									
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E&P (PA&ED)									
PS&E			1,000					1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			3,750	10,975	10,725			25,450	
TOTAL			4,750	10,975	10,725			26,450	

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E			1,000					1,000	Caltrans
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con			3,750	10,975	10,725			25,450	Caltrans
TOTAL			4,750	10,975	10,725			26,450	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Net Change									
------------	--	--	--	--	--	--	--	--	--

E&P (PA&ED)									
PS&E			1,000					1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			3,750	10,975	10,725			25,450	
TOTAL			4,750	10,975	10,725			26,450	

IIP (PTA)	Proposed Funding								
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E&P (PA&ED)									Caltrans
PS&E			1,000					1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			3,750	10,975	10,725			25,450	
TOTAL			4,750	10,975	10,725			26,450	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	LA		2002A		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	RAIL

### Project Title

LA-Fullerton Triple Track & Grade Sep (Rosecrans)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
S157.8	157.8	Lea Simpson	(916) 654-7184	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In Santa Fe Springs, LA on the BNSF Line. Construct Triple Track & Grade Sep. at Rosecrans and Marquardt Ave.  
Parent project (PPNO 2002).

Component	Implementing Agency
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**PA&ED:**

**PS&E:** Caltrans

**Right of Way:** Santa Fe Springs, City of

**Construction:**

### Legislative Districts

**Assembly:** 56

**Senate:** 30

**Congressional:** 39

### Purpose and Need

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	LA		2002A		

**Project Title:** LA-Fullerton Triple Track & Grade Sep (Rosecrans)

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E	2,000							2,000	Caltrans
R/W Sup (CT)									Santa Fe Springs, City of
Con Sup (CT)									
R/W		8,000						8,000	Santa Fe Springs, City of
Con			80,000					80,000	
<b>TOTAL</b>	<b>2,000</b>	<b>8,000</b>	<b>80,000</b>					<b>90,000</b>	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		-8,000		4,200	3,800				
Con			-80,000		14,600	60,900	4,500		
<b>TOTAL</b>		<b>-8,000</b>	<b>-80,000</b>	<b>4,200</b>	<b>18,400</b>	<b>60,900</b>	<b>4,500</b>		

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E	2,000							2,000	Santa Fe Springs, City of
R/W Sup (CT)									Santa Fe Springs, City of
Con Sup (CT)									
R/W				4,200	3,800			8,000	Santa Fe Springs, City of
Con					14,600	60,900	4,500	80,000	Santa Fe Springs, City of
<b>TOTAL</b>	<b>2,000</b>			<b>4,200</b>	<b>18,400</b>	<b>60,900</b>	<b>4,500</b>	<b>90,000</b>	

**Fund (Fund Type):** Federal Disc. (AMTRAK) **Program Code:** FED DISC

Federal Disc. (AMTRAK)	Existing Funding							
------------------------	------------------	--	--	--	--	--	--	--

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			10,000					10,000	
<b>TOTAL</b>			<b>10,000</b>					<b>10,000</b>	

Federal Disc. (AMTRAK)	Net Change							
------------------------	------------	--	--	--	--	--	--	--

E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			-10,000					-10,000	
<b>TOTAL</b>			<b>-10,000</b>					<b>-10,000</b>	

Federal Disc. (AMTRAK)	Proposed Funding							
------------------------	------------------	--	--	--	--	--	--	--

E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

<b>Caltrans District</b>	<b>County</b>	<b>Route</b>	<b>PPNO</b>	<b>TCRP No.</b>	<b>EA</b>
75	LA		2002A		

**Fund (Fund Type):** Future Need (NO-FUND) **Program Code:** FUTURE

<b>Future Need (NO-FUND)</b>	<b>Existing Funding</b>
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		3,800						3,800	
Con			65,500					65,500	
<b>TOTAL</b>		3,800	65,500					69,300	

<b>Future Need (NO-FUND)</b>	<b>Net Change</b>
------------------------------	-------------------

E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		-3,800						-3,800	
Con			-65,500					-65,500	
<b>TOTAL</b>		-3,800	-65,500					-69,300	

<b>Future Need (NO-FUND)</b>	<b>Proposed Funding</b>
------------------------------	-------------------------

E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.721

<b>IIP (PTA)</b>	<b>Existing Funding</b>
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	2,000							2,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W		4,200						4,200	
Con									
<b>TOTAL</b>	2,000	4,200						6,200	

<b>IIP (PTA)</b>	<b>Net Change</b>
------------------	-------------------

E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W		-4,200		4,200	3,800			3,800	
Con					9,600	45,900		55,500	
<b>TOTAL</b>		-4,200		4,200	13,400	45,900		59,300	

<b>IIP (PTA)</b>	<b>Proposed Funding</b>
------------------	-------------------------

E&P (PA&ED)									Caltrans
PS&E	2,000							2,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W				4,200	3,800			8,000	
Con					9,600	45,900		55,500	
<b>TOTAL</b>	2,000			4,200	13,400	45,900		65,500	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

<b>Caltrans District</b>	<b>County</b>	<b>Route</b>	<b>PPNO</b>	<b>TCRP No.</b>	<b>EA</b>
75	LA		2002A		

**Fund (Fund Type):** Loc Funds (PVT) **Program Code:** LOCAL FUNDS

<b>Loc Funds (PVT)</b>	<b>Existing Funding</b>
------------------------	-------------------------

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			4,500					4,500	
<b>TOTAL</b>			4,500					4,500	

<b>Loc Funds (PVT)</b>	<b>Net Change</b>
------------------------	-------------------

E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			-4,500					-4,500	
<b>TOTAL</b>			-4,500					-4,500	

<b>Loc Funds (PVT)</b>	<b>Proposed Funding</b>
------------------------	-------------------------

E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

**Fund (Fund Type):** Loc Funds (PVT) **Program Code:** LOCAL FUNDS

<b>Loc Funds (PVT)</b>	<b>Existing Funding</b>
------------------------	-------------------------

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

<b>Loc Funds (PVT)</b>	<b>Net Change</b>
------------------------	-------------------

E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							4,500	4,500	
<b>TOTAL</b>							4,500	4,500	

<b>Loc Funds (PVT)</b>	<b>Proposed Funding</b>
------------------------	-------------------------

E&P (PA&ED)									Various Agencies
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							4,500	4,500	
<b>TOTAL</b>							4,500	4,500	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	LA		2002A		

Fund (Fund Type): State Bond (BOND-ST) Program Code: 30.20.090.000

State Bond (BOND-ST)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

State Bond (BOND-ST)	Net Change
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					5,000	15,000		20,000	
TOTAL					5,000	15,000		20,000	

State Bond (BOND-ST)	Proposed Funding
----------------------	------------------

E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					5,000	15,000		20,000	
TOTAL					5,000	15,000		20,000	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA		2318		454184L

Project Sponsor	MPO	MPO ID	Element
San Gabriel Valley Council of Governments	SCAG	9	LA

### Project Title

Alameda Corridor East Grade Separations

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		VIJAY KOPPARAM	(213) 897-2946	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Alameda Corridor East - San Gabriel Valley between Los Angeles and Pomona - grade separations at East End, Valley, Montebello, Rose Hills, Brea Canyon, Reservoir, Sunset, Ramona and Nogales-TCR# 54.1

Component	Implementing Agency
<b>PA&amp;ED:</b>	San Gabriel Valley Council of Governments
<b>PS&amp;E:</b>	San Gabriel Valley Council of Governments
<b>Right of Way:</b>	San Gabriel Valley Council of Governments
<b>Construction:</b>	San Gabriel Valley Council of Governments

### Legislative Districts

**Assembly:** 48, 49, 57, 60, 61  
**Congressional:** 28, 30, 31, 41

**Senate:** 22, 24, 29, 32

### Purpose and Need

Project Need: The ACE Project is a critical transportation infrastructure project that passes through a residential area of 2 million residents and 755,110 jobs in 31 municipalities. The project is of national significance and supported by the 14 state legislators and five congressional members serving the San Gabriel Valley because it expedites the efficient movement of goods through the Valley to the rest of the nation over 70 miles of mainline freight routes. In addition, the project provides congestion relief, improved air quality, better access for emergency service vehicles, and is urgently needed due to the following growth forecasts for trains by 2020: (1) Train traffic through San Gabriel Valley is expected to increase by as much as 160%; (2) Truck/auto traffic at railroad crossings will increase by 40%; (3) Without adequate improvements to handle the increased train and vehicle traffic, vehicle traffic congestion around the San Gabriel Valley's 54 railroad grade crossings will worsen by 300%; (4) Vehicle wait times will increase by 300%; (5) The completion of the Alameda Corridor from the ports to downtown Los Angeles provides for more and longer trains; (6) Congestion could impede growth in international trade through ports of Long Beach and Los Angeles, which together account for 40% of all waterborne U.S. trade and generate \$5.4 billion in state and local tax revenues per year. - Project Purpose: Completion of the ACE Project will include the following benefits: (1) ACE will build grade separations at 20 of the busiest grade crossings in the San Gabriel Valley, eliminating delays; (2) Vehicle delays at grade crossings will be reduced by 60% overall and eliminated entirely at the 20 heaviest crossings; (3) ACE will eliminate 221 tons of pollution annually; (4) ACE will eliminate 150 accidents per year when completed by installing state-of-the-art traffic signals, safety devices and crossing gates, constructing traffic medians or adding crossing gates to prevent vehicle drive-arounds and constructing safe sidewalks for pedestrians; (5) ACE will facilitate the movement of trade eastward to the rest of the nation, projected to reach \$661 billion by 2020; (6) ACE will foster continued economic vitality in the estimated new 172,000 jobs by 2020 that will go elsewhere unless the congestion is reduced or eliminated; (7) Train hornblowing will be eliminated at 20 locations along the 70 mile corridor.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA		2318		454184L

**Project Title:** Alameda Corridor East Grade Separations

Existing Total Project Cost
-----------------------------

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									San Gabriel Valley Council c
PS&E	19,556	71						19,627	San Gabriel Valley Council c
R/W Sup (CT)									San Gabriel Valley Council c
Con Sup (CT)									San Gabriel Valley Council c
R/W	36,441	971						37,412	San Gabriel Valley Council c
Con	251,943							251,943	San Gabriel Valley Council c
<b>TOTAL</b>	<b>307,940</b>	<b>1,042</b>						<b>308,982</b>	

Net Change
------------

E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
<b>TOTAL</b>

Proposed Total Project Cost
-----------------------------

E&P (PA&ED)									San Gabriel Valley Council c
PS&E	19,556	71						19,627	San Gabriel Valley Council c
R/W Sup (CT)									San Gabriel Valley Council c
Con Sup (CT)									San Gabriel Valley Council c
R/W	36,441	971						37,412	San Gabriel Valley Council c
Con	251,943							251,943	San Gabriel Valley Council c
<b>TOTAL</b>	<b>307,940</b>	<b>1,042</b>						<b>308,982</b>	

**Fund (Fund Type):** Demo (DEMOT21) **Program Code:** 20.20.400.000

Demo (DEMOT21)	Existing Funding
----------------	------------------

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E	9,416							9,416	
R/W Sup (CT)									
Con Sup (CT)									
R/W	11,548							11,548	
Con	99,657							99,657	
<b>TOTAL</b>	<b>120,621</b>							<b>120,621</b>	

Demo (DEMOT21)	Net Change
----------------	------------

E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
<b>TOTAL</b>

Demo (DEMOT21)	Proposed Funding
----------------	------------------

E&P (PA&ED)									
PS&E	9,416							9,416	
R/W Sup (CT)									
Con Sup (CT)									
R/W	11,548							11,548	
Con	99,657							99,657	
<b>TOTAL</b>	<b>120,621</b>							<b>120,621</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA		2318		454184L

**Fund (Fund Type):** Federal Disc. (CBIP) **Program Code:** FED DISC

Federal Disc. (CBIP)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E	1,240							1,240	
R/W Sup (CT)									
Con Sup (CT)									
R/W	2,397							2,397	
Con	4,000							4,000	
<b>TOTAL</b>	<b>7,637</b>							<b>7,637</b>	

Federal Disc. (CBIP)	Net Change							
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
<b>TOTAL</b>	

Federal Disc. (CBIP)	Proposed Funding							
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E&P (PA&ED)									
PS&E	1,240							1,240	
R/W Sup (CT)									
Con Sup (CT)									
R/W	2,397							2,397	
Con	4,000							4,000	
<b>TOTAL</b>	<b>7,637</b>							<b>7,637</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 20.30.600.730

IIP (PTA)	Existing Funding							
-----------	------------------	--	--	--	--	--	--	--

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		71						71	
R/W Sup (CT)									
Con Sup (CT)									
R/W		971						971	
Con									
<b>TOTAL</b>		<b>1,042</b>						<b>1,042</b>	

IIP (PTA)	Net Change							
-----------	------------	--	--	--	--	--	--	--

E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
<b>TOTAL</b>	

IIP (PTA)	Proposed Funding							
-----------	------------------	--	--	--	--	--	--	--

E&P (PA&ED)									Caltrans
PS&E		71						71	
R/W Sup (CT)									
Con Sup (CT)									
R/W		971						971	
Con									
<b>TOTAL</b>		<b>1,042</b>						<b>1,042</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA		2318		454184L

**Fund (Fund Type):** Loc Funds (LTF) **Program Code:** LOCAL FUNDS

Loc Funds (LTF)	Existing Funding						
-----------------	------------------	--	--	--	--	--	--

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E	1,000							1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W	9,712							9,712	
Con	30,408							30,408	
<b>TOTAL</b>	<b>41,120</b>							<b>41,120</b>	

Loc Funds (LTF)	Net Change						
-----------------	------------	--	--	--	--	--	--

E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
<b>TOTAL</b>	

Loc Funds (LTF)	Proposed Funding						
-----------------	------------------	--	--	--	--	--	--

E&P (PA&ED)									
PS&E	1,000							1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W	9,712							9,712	
Con	30,408							30,408	
<b>TOTAL</b>	<b>41,120</b>							<b>41,120</b>	

**Fund (Fund Type):** RIP (ST-CASH) **Program Code:** 20.30.600.640

RIP (ST-CASH)	Existing Funding						
---------------	------------------	--	--	--	--	--	--

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W	7,262							7,262	
Con									
<b>TOTAL</b>	<b>7,262</b>							<b>7,262</b>	

RIP (ST-CASH)	Net Change						
---------------	------------	--	--	--	--	--	--

E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
<b>TOTAL</b>	

RIP (ST-CASH)	Proposed Funding						
---------------	------------------	--	--	--	--	--	--

E&P (PA&ED)									Los Angeles County
PS&E									Metropolitan
R/W Sup (CT)									Transportation Authority
Con Sup (CT)									
R/W	7,262							7,262	
Con									
<b>TOTAL</b>	<b>7,262</b>							<b>7,262</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
07	LA		2318		454184L

Fund (Fund Type): TCRP (Committed) (TCRF) Program Code: 20.30.710.875

TCRP (Committed) (TCRF)	Existing Funding
-------------------------	------------------

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E	7,900							7,900	
R/W Sup (CT)									
Con Sup (CT)									
R/W	5,522							5,522	
Con	117,878							117,878	
<b>TOTAL</b>	<b>131,300</b>							<b>131,300</b>	

TCRP (Committed) (TCRF)	Net Change
-------------------------	------------

E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
<b>TOTAL</b>	

TCRP (Committed) (TCRF)	Proposed Funding
-------------------------	------------------

E&P (PA&ED)	
PS&E	7,900
R/W Sup (CT)	
Con Sup (CT)	
R/W	5,522
Con	117,878
<b>TOTAL</b>	<b>131,300</b>

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	ORA		2026		R972TA

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	RAIL

### Project Title

Fullerton Transportation Center parking expansion

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
165.0		Karen Hunter	(916) 654-5291	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Fullerton Transportation Center (Fullerton, Ca). Build multi-level parking structure.

Component	Implementing Agency
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**PA&ED:**

**PS&E:** Caltrans

**Right of Way:** Caltrans

**Construction:** Fullerton, City of

### Legislative Districts

**Assembly:** 72

**Senate:** 34

**Congressional:** 47

### Purpose and Need

**Project Need:** This project will accommodate further growth of intercity and commuter train ridership. Without this project, there will be a long-term negative impact on the ability of Amtrak and Metrolink to increase ridership from the Fullerton Transportation Center. The increased parking capacity will relieve parking congestion on the streets in the surrounding areas, both on the north and south side of the tracks. The parking expansion is needed to provide adequate parking spaces to serve the 330,000 annual customers of Amtrak Pacific Surfliner intercity rail service and Southern California Regional Rail Authority (SCRRA) Metrolink commuter service. The current parking situation is completely overflowing. Amtrak and Metrolink passengers often park on city streets, in hourly/daily parking lots, or sometimes in residential areas often several blocks or more from the station. This is an undue burden on passengers especially those carrying luggage, elderly passengers and those with young children. It is also a major issue for passengers attempting to catch their train on time. The current parking lot is consistently full and is completely inadequate to handle existing, let alone future, demand. Amtrak and Metrolink passengers parking on city streets, parking lots and residential areas are also competing with city residents, city tourists as well as business owners and their customers for such spaces. This project's absence severely affects Amtrak's and Metrolink's current and future ability to provide and expand intercity passenger service. This project's absence also severely affects the Fullerton Transportation Center's current and future capacity to serve those passengers. - **Project Purpose:** The purposes of this project is to provide additional parking at the Fullerton Transportation Center for both intercity and commuter rail passengers. Project is divided into three phases. Phase One would add 170 parking spaces adjacent to the existing structure on the north side of Santa Fe Avenue and adjacent to the existing lot on the south side of Santa Fe Avenue. Phase 2 would provide 375 parking spaces by constructing a four-level parking structure in a portion of the Phase 1 area. Phase 3 would provide an additional 150 parking spaces south of the existing tracks.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	ORA		2026		R972TA

**Project Title:** Fullerton Transportation Center parking expansion

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									Caltrans
R/W Sup (CT)									Caltrans
Con Sup (CT)									Fullerton, City of
R/W									Caltrans
Con		500	32,669	300				33,469	Fullerton, City of
<b>TOTAL</b>		<b>500</b>	<b>32,669</b>	<b>300</b>				<b>33,469</b>	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			-31,969			31,969			
<b>TOTAL</b>			<b>-31,969</b>			<b>31,969</b>			

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E									Caltrans
R/W Sup (CT)									Caltrans
Con Sup (CT)									Fullerton, City of
R/W									Caltrans
Con		500	700	300		31,969		33,469	Fullerton, City of
<b>TOTAL</b>		<b>500</b>	<b>700</b>	<b>300</b>		<b>31,969</b>		<b>33,469</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			2,750					2,750	
<b>TOTAL</b>			<b>2,750</b>					<b>2,750</b>	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			-2,750			2,750			
<b>TOTAL</b>			<b>-2,750</b>			<b>2,750</b>			

IIP (PTA)	Proposed Funding								
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						2,750		2,750	
<b>TOTAL</b>						<b>2,750</b>		<b>2,750</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	ORA		2026		R972TA

**Fund (Fund Type):** IIP (ST-CASH) **Program Code:** 30.20.020.720

IIP (ST-CASH)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Net Change						
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (ST-CASH)	Proposed Funding						
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E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

**Fund (Fund Type):** Loc Funds (LTF) **Program Code:** LOCAL FUNDS

Loc Funds (LTF)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Fullerton, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		500	700	300				1,500	
TOTAL		500	700	300				1,500	

Loc Funds (LTF)	Net Change						
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Loc Funds (LTF)	Proposed Funding						
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E&P (PA&ED)									Fullerton, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		500	700	300				1,500	
TOTAL		500	700	300				1,500	



- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	PLA		9879		R779SA

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	RAIL

### Project Title

Roseville Track and Signal Improvements

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		DAVID KUTROSKY	(510) 464-6994	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In Sacramento and Placer Counties, north of downtown Sacramento in vicinity of Roseville rail yard. Extend freight lead track. Construct track and signal improvements.

### Component | Implementing Agency

**PA&ED:** Caltrans

**PS&E:**

**Right of Way:**

**Construction:** Caltrans

### Legislative Districts

**Assembly:** 04

**Senate:** 01

**Congressional:** 04

### Purpose and Need

The Capitol Corridor train ridership from the Auburn area to Sacramento and beyond is rapidly increasing. Currently, UP freight trains entering the Roseville yard must wait on the main line track because the lead track into the yard doesn't have enough capacity to handle the heavy traffic. There is a definite need to relieve the resulting passenger rail congestion in this area.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	PLA		9879		R779SA

**Project Title:** Roseville Track and Signal Improvements

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									Caltrans
PS&E	300							300	
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con		6,530						6,530	Caltrans
<b>TOTAL</b>	<b>300</b>	<b>6,530</b>						<b>6,830</b>	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		-6,530			6,530				
<b>TOTAL</b>		<b>-6,530</b>			<b>6,530</b>				

Proposed Total Project Cost									
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E&P (PA&ED)									Caltrans
PS&E	300							300	
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con					6,530			6,530	Caltrans
<b>TOTAL</b>	<b>300</b>				<b>6,530</b>			<b>6,830</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		3,530						3,530	
<b>TOTAL</b>		<b>3,530</b>						<b>3,530</b>	

IIP (PTA) Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		-3,530			3,530				
<b>TOTAL</b>		<b>-3,530</b>			<b>3,530</b>				

IIP (PTA) Proposed Funding									
----------------------------	--	--	--	--	--	--	--	--	--

E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					3,530			3,530	
<b>TOTAL</b>					<b>3,530</b>			<b>3,530</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

<b>Caltrans District</b>	<b>County</b>	<b>Route</b>	<b>PPNO</b>	<b>TCRP No.</b>	<b>EA</b>
75	PLA		9879		R779SA

**Fund (Fund Type):** Loc Funds (LTF) **Program Code:** LOCAL FUNDS

<b>Loc Funds (LTF)</b>	<b>Existing Funding</b>
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Capitol Corridor Joint Powers Authority
PS&E	300							300	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>	<b>300</b>							<b>300</b>	

<b>Loc Funds (LTF)</b>	<b>Net Change</b>
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

<b>Loc Funds (LTF)</b>	<b>Proposed Funding</b>
------------------------	-------------------------

E&P (PA&ED)									Capitol Corridor Joint Powers Authority
PS&E	300							300	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>	<b>300</b>							<b>300</b>	

**Fund (Fund Type):** RIP (PTA) **Program Code:** 30.20.020.630

<b>RIP (PTA)</b>	<b>Existing Funding</b>
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Placer County Transportation Planning Agency
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		3,000						3,000	
<b>TOTAL</b>		<b>3,000</b>						<b>3,000</b>	

<b>RIP (PTA)</b>	<b>Net Change</b>
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		-3,000			3,000				
<b>TOTAL</b>		<b>-3,000</b>			<b>3,000</b>				

<b>RIP (PTA)</b>	<b>Proposed Funding</b>
------------------	-------------------------

E&P (PA&ED)									Placer County Transportation Planning Agency
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					3,000			3,000	
<b>TOTAL</b>					<b>3,000</b>			<b>3,000</b>	



- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SD		2072		

**Project Title:** Encinitas Grade Separated Pedestrian Crossing

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	683							683	Caltrans
PS&E	565							565	Caltrans
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con		3,752	1,248					5,000	Caltrans
<b>TOTAL</b>	1,248	3,752	1,248					6,248	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

Proposed Total Project Cost									
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E&P (PA&ED)	683							683	Caltrans
PS&E	565							565	Caltrans
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con		3,752	1,248					5,000	Caltrans
<b>TOTAL</b>	1,248	3,752	1,248					6,248	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			1,248					1,248	
<b>TOTAL</b>			1,248					1,248	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

IIP (PTA)	Proposed Funding								
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			1,248					1,248	
<b>TOTAL</b>			1,248					1,248	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

<b>Caltrans District</b>	<b>County</b>	<b>Route</b>	<b>PPNO</b>	<b>TCRP No.</b>	<b>EA</b>
75	SD		2072		

**Fund (Fund Type):** Loc Funds (LTF) **Program Code:** LOCAL FUNDS

<b>Loc Funds (LTF)</b>	<b>Existing Funding</b>
------------------------	-------------------------

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Encinitas, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		1,000						1,000	
<b>TOTAL</b>		<b>1,000</b>						<b>1,000</b>	

<b>Loc Funds (LTF)</b>	<b>Net Change</b>
------------------------	-------------------

E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
<b>TOTAL</b>

<b>Loc Funds (LTF)</b>	<b>Proposed Funding</b>
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E&P (PA&ED)									Encinitas, City of
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		1,000						1,000	
<b>TOTAL</b>		<b>1,000</b>						<b>1,000</b>	

**Fund (Fund Type):** TCRP (Committed) (TCRF) **Program Code:** 30.20.710.010

<b>TCRP (Committed) (TCRF)</b>	<b>Existing Funding</b>
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	683							683	Caltrans
PS&E	565							565	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		2,752						2,752	
<b>TOTAL</b>	<b>1,248</b>	<b>2,752</b>						<b>4,000</b>	

<b>TCRP (Committed) (TCRF)</b>	<b>Net Change</b>
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E&P (PA&ED)
PS&E
R/W Sup (CT)
Con Sup (CT)
R/W
Con
<b>TOTAL</b>

<b>TCRP (Committed) (TCRF)</b>	<b>Proposed Funding</b>
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E&P (PA&ED)	683							683	Caltrans
PS&E	565							565	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		2,752						2,752	
<b>TOTAL</b>	<b>1,248</b>	<b>2,752</b>						<b>4,000</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SD		2074		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SANDAG	10	RAIL

### Project Title

San Luis Rey River Bridge and Second Track

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Theda Hawkinson	(916) 654-5739	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Add 0.6 mile of second main track to connect passing tracks at Fallbrook Junction and Oceanside, and replace the single track bridge with a new double track bridge, in the City of Oceanside.

Component	Implementing Agency
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**PA&ED:** Caltrans

**PS&E:**

**Right of Way:**

**Construction:**

### Legislative Districts

**Assembly:** 73

**Senate:** 38

**Congressional:**

### Purpose and Need

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SD		2074		

**Project Title:** San Luis Rey River Bridge and Second Track

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)				3,000				3,000	Caltrans
PS&E		2,400						2,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			34,200					34,200	
<b>TOTAL</b>		2,400	34,200	3,000				39,600	

Net Change									
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E&P (PA&ED)				-3,000		3,000			
PS&E		-2,400					2,400		
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			-34,200					34,200	
<b>TOTAL</b>		-2,400	-34,200	-3,000		3,000		36,600	

Proposed Total Project Cost									
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E&P (PA&ED)						3,000		3,000	Caltrans
PS&E							2,400	2,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							34,200	34,200	
<b>TOTAL</b>						3,000	36,600	39,600	

**Fund (Fund Type):** Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND)		Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									To be determined
PS&E		2,400						2,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			34,200					34,200	
<b>TOTAL</b>		2,400	34,200					36,600	

Future Need (NO-FUND)		Net Change							
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E&P (PA&ED)									
PS&E		-2,400						2,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			-34,200					34,200	
<b>TOTAL</b>		-2,400	-34,200					36,600	

Future Need (NO-FUND)		Proposed Funding							
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E&P (PA&ED)									To be determined
PS&E							2,400	2,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							34,200	34,200	
<b>TOTAL</b>							36,600	36,600	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SD		2074		

Fund (Fund Type): IIP (PTA) Program Code: 30.20.020.720

IIP (PTA)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)				3,000				3,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>				3,000				3,000	

IIP (PTA)	Net Change						
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E&P (PA&ED)				-3,000		3,000			
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>				-3,000		3,000			

IIP (PTA)	Proposed Funding						
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E&P (PA&ED)						3,000		3,000	Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>						3,000		3,000	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	SD		2075		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SANDAG	10	RAIL

### Project Title

CP Cardiff to CP Craven Double Track

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Leslie Blanda	(619) 699-6907	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In the cities of Encinitas and Solana Beach, on Pacific Surfliner corridor between CP Cardiff and CP Craven. Provide approximately 1.5 miles of main track and connect two sections of double track.

Component	Implementing Agency
PA&ED:	
PS&E:	
Right of Way:	
Construction:	

### Legislative Districts

Assembly: 74

Senate: 38

Congressional: 50

### Purpose and Need

There is a lack of operational flexibility on this stretch of the Pacific Surfliner corridor due to there only being a single track. The track is used by freight, commuter, and intercity trains. This traffic and the absence of a double track directly impacts on-time performance.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	SD		2075		

**Project Title:** CP Cardiff to CP Craven Double Track

Existing Total Project Cost
-----------------------------

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Net Change
------------

E&P (PA&ED)					4,500			4,500	
PS&E					3,400			3,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							44,386	44,386	
TOTAL					7,900		44,386	52,286	

Proposed Total Project Cost
-----------------------------

E&P (PA&ED)					4,500			4,500	Caltrans
PS&E					3,400			3,400	Caltrans
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							44,386	44,386	
TOTAL					7,900		44,386	52,286	

**Fund (Fund Type):** Future Need (NO-FUND) **Program Code:** FUTURE

Future Need (NO-FUND)	Existing Funding
-----------------------	------------------

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Future Need (NO-FUND)	Net Change
-----------------------	------------

E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							44,386	44,386	
TOTAL							44,386	44,386	

Future Need (NO-FUND)	Proposed Funding
-----------------------	------------------

E&P (PA&ED)									To be determined
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con							44,386	44,386	
TOTAL							44,386	44,386	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
11	SD		2075		

Fund (Fund Type): IIP (PTA) Program Code: 30.20.020.720

IIP (PTA)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (PTA)	Net Change						
-----------	------------	--	--	--	--	--	--

E&P (PA&ED)					4,500			4,500	
PS&E					3,400			3,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL					7,900			7,900	

IIP (PTA)	Proposed Funding						
-----------	------------------	--	--	--	--	--	--

E&P (PA&ED)					4,500			4,500	Caltrans
PS&E					3,400			3,400	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL					7,900			7,900	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SD		7300A		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SANDAG	10	RAIL

**Project Title**

Del Mar Bluffs, stabilization

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
243.9	243.9	Lea Simpson	(916) 654-7184	

**Location, Project Limits, Description, Scope of Work, Legislative Description**

In San Diego County, near the city of Del Mar, approxomate PM 243.9. Stabilize bluff areas.

**Component    Implementing Agency**

**PA&ED:** Caltrans

**PS&E:**

**Right of Way:**

**Construction:** Caltrans

**Legislative Districts**

**Assembly:** 74

**Senate:** 39

**Congressional:** 50

**Purpose and Need**

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SD		7300A		

**Project Title:** Del Mar Bluffs, stabilization

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									Caltrans
PS&E		405						405	
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con			3,397					3,397	Caltrans
<b>TOTAL</b>		405	3,397					3,802	

Net Change									
------------	--	--	--	--	--	--	--	--	--

E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			-3,397			3,397			
<b>TOTAL</b>			-3,397			3,397			

Proposed Total Project Cost									
-----------------------------	--	--	--	--	--	--	--	--	--

E&P (PA&ED)									Caltrans
PS&E		405						405	
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con						3,397		3,397	Caltrans
<b>TOTAL</b>		405				3,397		3,802	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA)	Existing Funding							
-----------	------------------	--	--	--	--	--	--	--

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			3,397					3,397	
<b>TOTAL</b>			3,397					3,397	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			-3,397			3,397			
<b>TOTAL</b>			-3,397			3,397			

Proposed Funding									
------------------	--	--	--	--	--	--	--	--	--

E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						3,397		3,397	
<b>TOTAL</b>						3,397		3,397	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SD		7300A		

Fund (Fund Type): Othr. State (P116) Program Code: 30.20.020.000

Othr. State (P116)	Existing Funding
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		405						405	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>		<b>405</b>						<b>405</b>	

Othr. State (P116)	Net Change
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E&P (PA&ED)	
PS&E	
R/W Sup (CT)	
Con Sup (CT)	
R/W	
Con	
<b>TOTAL</b>	

Othr. State (P116)	Proposed Funding
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E&P (PA&ED)									Caltrans
PS&E		405						405	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>		<b>405</b>						<b>405</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SJ		2030		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SJCOG	12	RAIL

### Project Title

Capacity Improvements Escalon to Stockton

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
1100.9	1123.6	PAT MERRILL	(916) 654-7543	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In San Joaquin County between Escalon and Stockton. Construct double main track, panelized turnouts, relocate/renew siding turnout, and realign existing trackage. TCR #99.2

Component	Implementing Agency
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PA&ED:

PS&E:

Right of Way:

Construction: Caltrans

### Legislative Districts

Assembly: 17, 25, 26

Senate: 05, 14

Congressional: 11, 18

### Purpose and Need

The purpose and need for track and signal improvements on the San Joaquin Corridor is to improve reliability and increase track capacity for San Joaquin passenger trains.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SJ		2030		

**Project Title:** Capacity Improvements Escalon to Stockton Ph1

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con	7,000	26,450						33,450	Caltrans
<b>TOTAL</b>	<b>7,000</b>	<b>26,450</b>						<b>33,450</b>	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	-7,000	-26,450			8,400			-25,050	
<b>TOTAL</b>	<b>-7,000</b>	<b>-26,450</b>			<b>8,400</b>			<b>-25,050</b>	

Proposed Total Project Cost									
-----------------------------	--	--	--	--	--	--	--	--	--

E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con					8,400			8,400	Caltrans
<b>TOTAL</b>					<b>8,400</b>			<b>8,400</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		26,450						26,450	
<b>TOTAL</b>		<b>26,450</b>						<b>26,450</b>	

IIP (PTA)	Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		-26,450			8,400			-18,050	
<b>TOTAL</b>		<b>-26,450</b>			<b>8,400</b>			<b>-18,050</b>	

IIP (PTA)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					8,400			8,400	
<b>TOTAL</b>					<b>8,400</b>			<b>8,400</b>	



- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SJ		2081		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SJCOG	12	RAIL

**Project Title**

Stockton IC Passenger Rail Station Relocation

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Robin Owen	(916) 654-7190	

**Location, Project Limits, Description, Scope of Work, Legislative Description**

In Stockton at the intersection of the BNSF and UP railroads - Construct track connections and a new intercity passenger rail facility

**Component    Implementing Agency**

**PA&ED:**

**PS&E:**

**Right of Way:** Caltrans

**Construction:**

**Legislative Districts**

**Assembly:** 17

**Senate:** 14

**Congressional:** 11

**Purpose and Need**

The existence of two Stockton stops can be a source of confusion for Amtrak patrons. For example, passengers boarding a train originating from the Bay Area at the staffed Amtrak station may inadvertently return on the Sacramento-bound train, which only stops at an unstaffed Altamont Commuter Express (ACE) facility. Conversely, passengers initiating their journeys from the ACE station can only return to that location on one Sacramento-bound train, which is a disincentive to use the other four Oakland-bound trains that stop at the staffed station. Although Amtrak feeder bus service does connect the two stops, this situation obviously presents an inconvenience to Stockton-bound passengers. These circumstances dampen ridership potential, lack expected amenities, and limit passenger service - all in an old station that needs rehabilitation.

The proposed station will provide one stop for all San Joaquin trains and Amtrak California buses serving Stockton. This improvement would remove passenger confusion surrounding the use of two stations. It also enhances safety and security, expands passenger amenities, improves transfers between intercity rail and bus service, and provides a structurally sound station building. This project further supports local redevelopment plans. Ridership and revenue are expected to increase and correlate to reflect the travel market for a city with Stockton's population. It meets a latent demand for additional trips planned between Stockton and Oakland.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SJ		2081		

**Project Title:** Stockton IC Passenger Rail Station Relocation

Existing Total Project Cost
-----------------------------

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									Caltrans
Con Sup (CT)									
R/W									Caltrans
Con									
<b>TOTAL</b>									

Net Change
------------

E&P (PA&ED)					100			100	
PS&E						650		650	
R/W Sup (CT)									
Con Sup (CT)									
R/W						2,750		2,750	
Con									
<b>TOTAL</b>					100	3,400		3,500	

Proposed Total Project Cost
-----------------------------

E&P (PA&ED)					100			100	Caltrans
PS&E						650		650	Caltrans
R/W Sup (CT)									Caltrans
Con Sup (CT)									
R/W						2,750		2,750	Caltrans
Con									
<b>TOTAL</b>					100	3,400		3,500	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 20.XX.025.700

IIP (PTA)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>									

IIP (PTA)	Net Change							
-----------	------------	--	--	--	--	--	--	--

E&P (PA&ED)					100			100	
PS&E						650		650	
R/W Sup (CT)									
Con Sup (CT)									
R/W						2,750		2,750	
Con									
<b>TOTAL</b>					100	3,400		3,500	

IIP (PTA)	Proposed Funding							
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E&P (PA&ED)					100			100	Caltrans
PS&E						650		650	
R/W Sup (CT)									
Con Sup (CT)									
R/W						2,750		2,750	
Con									
<b>TOTAL</b>					100	3,400		3,500	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SB		2087		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SBCAG	8	RAIL

### Project Title

Siding Upgrade and Extension

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Karen Hunter	(916) 654-5291	

### Location, Project Limits, Description, Scope of Work, Legislative Description

From Milepost (MP) 380.7 to MP 273.2, Pacific Surfliner route, create new sections of double track based upon modeling results, engineering feasibility and environmental constraints.

Component	Implementing Agency
PA&ED:	Caltrans
PS&E:	Caltrans
Right of Way:	
Construction:	Caltrans

### Legislative Districts

Assembly: \_\_\_\_\_ Senate: \_\_\_\_\_  
Congressional: \_\_\_\_\_

### Purpose and Need

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SB		2087		

**Project Title:** Siding Upgrade and Extension

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)		1,000						1,000	Caltrans
PS&E			1,000					1,000	Caltrans
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con				9,450				9,450	Caltrans
<b>TOTAL</b>		1,000	1,000	9,450				11,450	

Net Change									
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E&P (PA&ED)		-1,000						-1,000	
PS&E			1,000					1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				-9,450		9,450			
<b>TOTAL</b>		-1,000		-8,450		9,450			

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E			1,000	1,000				2,000	Caltrans
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con						9,450		9,450	Caltrans
<b>TOTAL</b>			1,000	1,000		9,450		11,450	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		1,000						1,000	Caltrans
PS&E			1,000					1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				9,450				9,450	
<b>TOTAL</b>		1,000	1,000	9,450				11,450	

IIP (PTA) Net Change									
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E&P (PA&ED)		-1,000						-1,000	
PS&E			1,000					1,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				-9,450		9,450			
<b>TOTAL</b>		-1,000		-8,450		9,450			

IIP (PTA) Proposed Funding									
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E&P (PA&ED)									Caltrans
PS&E			1,000	1,000				2,000	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						9,450		9,450	
<b>TOTAL</b>			1,000	1,000		9,450		11,450	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SCL		2008		R893SA

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	RAIL

### Project Title

Capitol Corridor-San Jose-Santa Clara Fourth Main

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
44.7	49.5	Pat Merrill	(916) 654-7543	

### Location, Project Limits, Description, Scope of Work, Legislative Description

Between San Jose and Santa Clara. Construct fourth main track (UP) and signal improvements, upgrade track and platform at Santa Clara and San Jose Diridon Stations.

Component	Implementing Agency
<b>PA&amp;ED:</b>	Caltrans
<b>PS&amp;E:</b>	Caltrans
<b>Right of Way:</b>	
<b>Construction:</b>	Caltrans

### Legislative Districts

**Assembly:** 23, 24  
**Congressional:** 15, 16

**Senate:** 13

### Purpose and Need

This project will improve schedule flexibility, on-time performance and corridor reliability, reduce train running times, increase track capacity, and allow more trains to run efficiently along this corridor.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SCL		2008		R893SA

**Project Title:** Capitol Corridor-San Jose-Santa Clara Fourth Main

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	459							459	Caltrans
PS&E	2,292							2,292	Caltrans
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con		20,600						20,600	Caltrans
<b>TOTAL</b>	<b>2,751</b>	<b>20,600</b>						<b>23,351</b>	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		-20,600	5,000	7,800	7,800				
<b>TOTAL</b>		<b>-20,600</b>	<b>5,000</b>	<b>7,800</b>	<b>7,800</b>				

Proposed Total Project Cost									
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E&P (PA&ED)	459							459	Caltrans
PS&E	2,292							2,292	Caltrans
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con			5,000	7,800	7,800			20,600	Caltrans
<b>TOTAL</b>	<b>2,751</b>		<b>5,000</b>	<b>7,800</b>	<b>7,800</b>			<b>23,351</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		20,600						20,600	
<b>TOTAL</b>		<b>20,600</b>						<b>20,600</b>	

IIP (PTA) Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con		-20,600	5,000	7,800	7,800				
<b>TOTAL</b>		<b>-20,600</b>	<b>5,000</b>	<b>7,800</b>	<b>7,800</b>				

IIP (PTA) Proposed Funding									
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con			5,000	7,800	7,800			20,600	
<b>TOTAL</b>			<b>5,000</b>	<b>7,800</b>	<b>7,800</b>			<b>20,600</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	SCL		2008		R893SA

Fund (Fund Type): Loc Funds (LTF) Program Code: LOCAL FUNDS

Loc Funds (LTF)	Existing Funding						
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	459							459	
PS&E	2,292							2,292	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>	<b>2,751</b>							<b>2,751</b>	

Loc Funds (LTF)	Net Change						
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E&P (PA&ED)								
PS&E								
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
<b>TOTAL</b>								

Loc Funds (LTF)	Proposed Funding						
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E&P (PA&ED)	459							459
PS&E	2,292							2,292
R/W Sup (CT)								
Con Sup (CT)								
R/W								
Con								
<b>TOTAL</b>	<b>2,751</b>							<b>2,751</b>

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	VAR		2065		

Project Sponsor	MPO	MPO ID	Element
Caltrans	MTC	6	RAIL

**Project Title**

Capitalized Maint. (Cap Corr, Surfliner, San Joaquin)

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Karen Hunter	(916) 654-5291	

**Location, Project Limits, Description, Scope of Work, Legislative Description**

Amtrak Ca. Routes, (Cap Corridor, Surfliner, San Joaquin). Track upgrade and maintenance.

**Component | Implementing Agency**

**PA&ED:**

**PS&E:**

**Right of Way:**

**Construction:** Caltrans

**Legislative Districts**

**Assembly:**

**Senate:**

**Congressional:**

**Purpose and Need**

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	VAR		2065		

**Project Title:** Capitalized Maint. (Cap Corr, Surfliner, San Joaqui

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con	1							1	Caltrans
<b>TOTAL</b>	<b>1</b>							<b>1</b>	

Net Change									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	-1			2,837				2,836	
<b>TOTAL</b>	<b>-1</b>			<b>2,837</b>				<b>2,836</b>	

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con				2,837				2,837	Caltrans
<b>TOTAL</b>				<b>2,837</b>				<b>2,837</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA)	Existing Funding								
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	1							1	
<b>TOTAL</b>	<b>1</b>							<b>1</b>	

IIP (PTA)	Net Change								
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con	-1			2,837				2,836	
<b>TOTAL</b>	<b>-1</b>			<b>2,837</b>				<b>2,836</b>	

IIP (PTA)	Proposed Funding								
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				2,837				2,837	
<b>TOTAL</b>				<b>2,837</b>				<b>2,837</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	VAR		2089		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SBCAG	8	RAIL

**Project Title**

Sidings in Santa Barbara and Ventura Counties

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Karen Hunter	(916) 654-5291	

**Location, Project Limits, Description, Scope of Work, Legislative Description**

From Milepost (MP)423.0 to MP 368.6, Pacific Surfliner route, complete environmental clearance, design, engineering and permitting for siding projects in Santa Barbara and Ventura counties.

**Component    Implementing Agency**

**PA&ED:** Caltrans

**PS&E:** Caltrans

**Right of Way:**

**Construction:**

**Legislative Districts**

**Assembly:** 35, 37

**Senate:** 17, 19

**Congressional:**

**Purpose and Need**

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	VAR		2089		

**Project Title:** Sidings in Santa Barbara and Ventura Counties

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)		2,000						2,000	Caltrans
PS&E			4,870					4,870	Caltrans
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>		2,000	4,870					6,870	

Net Change									
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E&P (PA&ED)		-2,000		2,000					
PS&E			-4,870		4,870				
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>		-2,000	-4,870	2,000	4,870				

Proposed Total Project Cost									
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E&P (PA&ED)				2,000				2,000	Caltrans
PS&E					4,870			4,870	Caltrans
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>				2,000	4,870			6,870	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		2,000						2,000	Caltrans
PS&E			4,870					4,870	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>		2,000	4,870					6,870	

IIP (PTA) Net Change									
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E&P (PA&ED)		-2,000		2,000					
PS&E			-4,870		4,870				
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>		-2,000	-4,870	2,000	4,870				

IIP (PTA) Proposed Funding									
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E&P (PA&ED)				2,000				2,000	Caltrans
PS&E					4,870			4,870	
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
<b>TOTAL</b>				2,000	4,870			6,870	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	VEN		2088		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SCAG	9	RAIL

### Project Title

Ventura County Sealed Corridor

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Lea Simpson	(916) 654-7184	

### Location, Project Limits, Description, Scope of Work, Legislative Description

On Metrolink's Ventura County rail line, design and construct safety improvements to rail/highway grade crossings.

### Component | Implementing Agency

PA&ED:

PS&E: Caltrans

Right of Way:

Construction: Caltrans

### Legislative Districts

Assembly: 41

Senate: 23

Congressional:

### Purpose and Need

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	VEN		2088		

**Project Title:** Ventura County Sealed Corridor

Existing Total Project Cost									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E			800					800	Caltrans
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con				7,200				7,200	Caltrans
<b>TOTAL</b>			<b>800</b>	<b>7,200</b>				<b>8,000</b>	

Net Change									
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E&P (PA&ED)									
PS&E			-800		800				
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				-7,200		7,200			
<b>TOTAL</b>			<b>-800</b>	<b>-7,200</b>	<b>800</b>	<b>7,200</b>			

Proposed Total Project Cost									
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E&P (PA&ED)									
PS&E					800			800	Caltrans
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						7,200		7,200	Caltrans
<b>TOTAL</b>					<b>800</b>	<b>7,200</b>		<b>8,000</b>	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA) Existing Funding									
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E			800					800	Caltrans
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				7,200				7,200	
<b>TOTAL</b>			<b>800</b>	<b>7,200</b>				<b>8,000</b>	

IIP (PTA) Net Change									
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E&P (PA&ED)									
PS&E			-800		800				
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con				-7,200		7,200			
<b>TOTAL</b>			<b>-800</b>	<b>-7,200</b>	<b>800</b>	<b>7,200</b>			

IIP (PTA) Proposed Funding									
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E&P (PA&ED)									
PS&E					800			800	Caltrans
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con						7,200		7,200	
<b>TOTAL</b>					<b>800</b>	<b>7,200</b>		<b>8,000</b>	

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	YOL		2080		

Project Sponsor	MPO	MPO ID	Element
Caltrans	SACOG	7	RAIL

### Project Title

Yolo Causeway Crossover Project

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Lee Goldenberg	(916) 654-9777	

### Location, Project Limits, Description, Scope of Work, Legislative Description

In Yolo County, roughly parallel to the I-80 corridor, on the Union Pacific right-of-way between MP 75.35 and 90.06.  
 Install a universal crossover just to the west of the double tracked Yolo Causeway

Component	Implementing Agency
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PA&ED:

PS&E:

Right of Way:

Construction:

### Legislative Districts

Assembly: 02

Senate: 05

Congressional: 01, 03

### Purpose and Need

This project will provide capacity and flexibility for trains to utilize the existing double track in both directions from the Yolo Causeway. Curently, trains must travel 13.4 miles between Davis and Sacramento without the ability to cross between tracks.

- New Project  
 Amendment (Existing Project)

## 2008 ITIP Project Programming Details

Date: 2/19/08

Caltrans District	County	Route	PPNO	TCRP No.	EA
75	YOL		2080		

**Project Title:** Yolo Causeway Crossover Project

Existing Total Project Cost
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

Net Change
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					7,000			7,000	
TOTAL					7,000			7,000	

Proposed Total Project Cost
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									Caltrans
R/W									
Con					7,000			7,000	Caltrans
TOTAL					7,000			7,000	

**Fund (Fund Type):** IIP (PTA) **Program Code:** 30.20.020.720

IIP (PTA)	Existing Funding							
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Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									N/A
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con									
TOTAL									

IIP (PTA)	Net Change							
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E&P (PA&ED)									
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					7,000			7,000	
TOTAL					7,000			7,000	

IIP (PTA)	Proposed Funding							
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E&P (PA&ED)									Caltrans
PS&E									
R/W Sup (CT)									
Con Sup (CT)									
R/W									
Con					7,000			7,000	
TOTAL					7,000			7,000	