## **DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT**

July 1, 2008 to March 31, 2009

TOTAL BIDS OPENED		MARCH		TO DATE	THIS TIME LAST YEAR	
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders		67 \$148,225,882 \$201,486,257 -26.43% 7.4		404 \$1,589,596,786 \$2,049,574,775 -22.44% 8.0		389 \$1,822,181,301 \$2,301,959,047 -20.84% 7.8
APPROXIMATE VALUE OF A	ALL PROJEC	TS ADVERTISED,	AWARD	ED AND PENDING A	WARD	
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin	79 70 42 0 0 73 gencies)	\$86,593,999 \$200,493,598 \$122,496,176 \$0 \$0 \$81,553,999 \$444,998,150	458 361 49 2 0 83	\$2,418,319,818 \$1,494,591,909 \$187,341,553 \$23,495,768 \$0 \$597,999,999 \$2,507,926,807	490 354 48 5 0 131	\$3,325,307,305 \$2,079,607,058 \$184,076,809 \$2,194,445 \$0 \$903,278,500 \$3,483,658,604
MAJOR CONSTRUCTION PR	OJECTS INC	CLUDING LOCAL A	AGENCIE	S-AWARDED		
Number of Projects All Projects STIP, SHOPP, G-11**		43 0		256 0		277 0
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$360,263,000
Contract Allotment All Projects CTC Funds Only / G-11**		\$248,972,100 \$0		\$1,740,834,541 \$0		\$2,330,784,893 \$0
Net Underruns(-) or Additional Fund Amount Contract Allot. Under/Ove Percent Under/Over Program		\$0 0.00%		\$0 0.00%		-\$360,263,000 -100.00%
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$302,039,501 \$0		\$2,131,979,942 \$0		\$2,672,656,793 \$0
Amount Contract Allot. Under/Over Funds Available at Advertising*  All Projects -\$53,067,401 -\$391,145,401						-\$341,871,900
Percent Contract Allot. Under/Over I All Projects	Funds Available a	nt Advertising* -17.57%		-18.35%		-12.79%
MINOR A PROJECTS INCLU	DING LOCAL	_ AGENCIES-AWA	RDED			
Number of Projects All Projects CTC Funds Only & G-11**		27 6		105 42		77 45
Contract Allotment All Projects CTC Funds Only / G-11**		\$11,383,901 \$3,125,300		\$43,631,501 \$19,057,500		\$33,304,900 \$19,118,300
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$12,243,600 \$3,985,000		\$48,730,000 \$24,156,000		\$40,244,900 \$26,058,300
Percent Contract Allot. Under/Over I All Projects	unds Available a	nt Advertising* -7.02%		-10.46%		-17.24%

 <sup>\*</sup> Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 \*\* G-11 for emergency allocations and Seismic Retrofit Projects.