DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2008 to January 31, 2009

TOTAL BIDS OPENED	JANUAR'	r	TO DATE	THIS TIME LAST YEAR
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders	\$52,270,2' \$71,793,1' -27.19	72	271 \$1,288,802,143 \$1,638,935,571 -21.36% 8.1	273 \$1,234,863,523 \$1,594,055,807 -22.53% 7.5
APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD				
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin	0 \$245,141,00 71 \$245,141,00 \$402,269,26	02 228 16 49 \$0 2 \$0 0 79	\$2,203,184,819 \$1,238,836,338 \$140,552,277 \$23,495,768 \$0 \$712,618,000 \$2,301,207,277	295 \$2,458,638,805 259 \$1,520,750,143 27 \$154,925,406 5 \$2,194,445 0 \$0 53 \$819,153,495 \$2,744,311,948
MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED				
Number of Projects All Projects STIP, SHOPP, G-11**		18 0	181 0	217 0
Programmed Funds STIP, SHOPP, G-11**	;	\$ 0	\$0	\$360,263,000
Contract Allotment All Projects CTC Funds Only / G-11**	\$89,324,8i	00 \$0	\$1,436,504,641 \$0	\$1,709,637,493 \$0
Net Underruns(-) or Additional Fu Amount Contract Allot. Under/Ov Percent Under/Over Program		\$0 %	\$0 0.00%	-\$360,263,000 -100.00%
Funds Available at Advertising* All Projects Original CTC Votes / G-11**	\$113,654,3	00 \$0	\$1,767,248,641 \$0	\$1,958,835,393 \$0
Amount Contract Allot. Under/Ov All Projects	er Funds Available at Advertisin -\$24,329,50	-	-\$330,744,000	-\$249,197,900
Percent Contract Allot. Under/Ov All Projects	er Funds Available at Advertisin -21.41	-	-18.72%	-12.72%
MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED				
Number of Projects All Projects CTC Funds Only & G-11**		12 5	47 22	42 27
Contract Allotment All Projects CTC Funds Only / G-11**	\$5,716,40 \$2,957,30		\$21,391,600 \$10,664,400	\$18,442,600 \$11,076,400
Funds Available at Advertising* All Projects CTC Funds Only / G-11**	\$6,519,10 \$3,760,00		\$24,014,200 \$13,287,000	\$21,256,500 \$13,890,300
Percent Contract Allot. Under/Ov All Projects	er Funds Available at Advertisin -12.31	-	-10.92%	-13.24%

Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects". G-11 for emergency allocations and Seismic Retrofit Projects.