DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT

July 1, 2011 to February 29, 2012

TOTAL BIDS OPENED	FEBRUARY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	48	246	294
Total Low Bids	$244,710,917	$1,853,842,109	$1,634,274,431
Total Engineer's Estimate	$334,284,626	$2,266,431,684	$1,905,102,129
Net Underruns(-) or Overruns(+)	-26.80%	-18.20%	-14.22%
Average Number Bidders	7.3	6.4	6.7

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	69	$287,875,000	298	$3,011,993,062	372	$2,264,708,000
Projects Awarded	33	$435,598,893	207	$1,784,761,599	281	$1,762,986,156
Projects Pending Award	40	$231,109,813	58	$261,247,905	54	$117,969,858
Projects All Bids Rejected	2	$4,074,355	7	$57,666,848	5	$73,741,283
Projects No Bids Received	0	$0	0	$0	1	$586,000
Call for Bids Outstanding	61	$269,874,000	68	$440,583,000	100	$679,199,000
Total Construction Value (Including supplemental work contingencies)		$1,030,240,977		$2,735,251,754		$2,816,170,515

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	27	186	257
STIP, SHOPP, G-11**	0	0	0
Programmed Funds			
STIP, SHOPP, G-11**	$0	$0	$0
Contract Allotment			
All Projects	$491,764,900	$2,059,463,325	$2,024,233,243
CTC Funds Only / G-11**	$0	$0	$0
Net Underruns(-) or Additional Funds Required (+)			
Amount Contract Allot. Under/Over Program	$0	$0	$0
Percent Under/Over Program	0.00%	0.00%	
Funds Available at Advertising*			
All Projects	$581,038,500	$2,533,166,925	$2,400,607,773
Original CTC Votes / G-11**	$0	$0	$0
Amount Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-$89,273,600	-$473,703,600	-$376,374,530
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	-15.36%	-18.70%	-15.68%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects			
All Projects	6	21	24
CTC Funds Only & G-11**	0	9	9
Contract Allotment			
All Projects	$3,457,000	$12,708,500	$12,681,600
CTC Funds Only / G-11**	$0	$5,566,200	$4,659,900
Funds Available at Advertising*			
All Projects	$3,457,000	$12,836,500	$13,362,100
CTC Funds Only / G-11**		$5,694,200	$5,340,400
Percent Contract Allot. Under/Over Funds Available at Advertising*			
All Projects	0.00%	-1.00%	-5.09%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.