## **DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT**

July 1, 2011 to December 31, 2011

TOTAL BIDS OPENED		DECEMBER		TO DATE	THIS TIM	E LAST YEAR
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Average Number Bidders		27 \$543,861,850 \$630,849,036 -13.79% 6.3		163 \$1,394,699,368 \$1,665,372,110 -16.25% 6.1		216 \$1,427,774,392 \$1,683,765,604 -15.20% 6.5
APPROXIMATE VALUE OF	ALL PROJEC	TS ADVERTISED,	AWARDI	ED AND PENDING A	WARD	
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin	22 38 27 1 0 22 gencies)	\$117,315,000 \$324,287,594 \$553,205,721 \$37,190,532 \$0 \$117,315,000 \$1,094,289,147	191 143 44 3 0 44	\$2,492,834,062 \$877,750,144 \$749,714,179 \$43,063,983 \$0 \$617,962,000 \$2,469,968,955	241 181 77 3 0 53	\$1,768,305,000 \$1,133,480,548 \$550,378,229 \$60,484,419 \$0 \$528,249,000 \$2,433,318,555
MAJOR CONSTRUCTION PR	ROJECTS INC	CLUDING LOCAL A	GENCIE	S-AWARDED		
Number of Projects All Projects STIP, SHOPP, G-11**		35 0		132 0		177 0
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment All Projects CTC Funds Only / G-11**		\$372,135,000 \$0		\$1,024,071,800 \$0		\$1,311,820,700 \$0
Net Underruns(-) or Additional Fu Amount Contract Allot. Under/Ove Percent Under/Over Program		<b>+)</b> \$0 0.00%		\$0 0.00%		\$0
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$453,209,000 \$0		\$1,266,395,800 \$0		\$1,609,401,050 \$0
Amount Contract Allot. Under/Ove All Projects	er Funds Availa	ble at Advertising* -\$81,074,000		-\$242,324,000		-\$297,580,350
Percent Contract Allot. Under/Ove All Projects	r Funds Availa	ble at Advertising* -17.89%		-19.13%		-18.49%
MINOR A PROJECTS INCLU	DING LOCA	L AGENCIES-AWA	RDED			
Number of Projects All Projects CTC Funds Only & G-11**		3 2		11 8		4 3
Contract Allotment All Projects CTC Funds Only / G-11**		\$1,818,100 \$1,325,700		\$6,622,800 \$5,080,400		\$2,479,200 \$1,723,300
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$1,927,600 \$1,435,200		\$6,556,600 \$5,014,200		\$2,661,300 \$1,905,400
Percent Contract Allot. Under/Ove All Projects	er Funds Availa	ble at Advertising* -5.68%		1.01%		-6.84%

 <sup>\*</sup> Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 \*\* G-11 for emergency allocations and Seismic Retrofit Projects.