DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2011 to September 30, 2011

TOTAL BIDS OPENED		SEPTEMBER		TO DATE	THIS TIME LAST YEAR	
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+)		23 \$179,365,077 \$226,111,065 -20.67% 6.3		58 \$245,844,967 \$298,080,434 -17.52% 5.4		68 \$505,130,753 \$657,348,457 -23.16% 6.3
Everage Number Bidders		0.5		5.4		0.5
APPROXIMATE VALUE OF A	ALL PROJEC	CTS ADVERTISED,	AWARDI	ED AND PENDING A	WARD	
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin	56 15 21 1 54 gencies)	\$1,058,250,052 \$18,461,174 \$178,089,903 \$1,572,807 \$0 \$1,055,782,052 \$1,377,566,442	107 58 27 1 0 65	\$1,513,642,062 \$305,616,147 \$198,811,594 \$1,572,807 \$0 \$1,202,085,062 \$1,877,164,083	132 36 53 1 0 91	\$966,876,000 \$163,726,020 \$485,142,563 \$50,474,443 \$0 \$846,391,000 \$1,644,785,541
MAJOR CONSTRUCTION PR	OJECTS IN	CLUDING LOCAL A	GENCIE	S-AWARDED		
Number of Projects All Projects STIP, SHOPP, G-11**		15		53 0		36 0
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment All Projects CTC Funds Only / G-11**		\$21,580,300 \$0		\$356,668,800 \$0		\$197,894,600 \$0
Net Underruns(-) or Additional Fu Amount Contract Allot. Under/Ove Percent Under/Over Program		+) \$0 0.00%		\$0 0.00%		\$0
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$25,614,500 \$0		\$437,077,500 \$0		\$248,604,000 \$0
Amount Contract Allot. Under/Over Funds Available at Advertising* All Projects -\$4,034,200				-\$80,408,700		-\$50,709,400
Percent Contract Allot. Under/Ove All Projects	er Funds Availa	able at Advertising* -15.75%		-18.40%		-20.40%
MINOR A PROJECTS INCLU	DING LOCA	L AGENCIES-AWA	RDED			
Number of Projects All Projects CTC Funds Only & G-11**		0 0		5 4		0
Contract Allotment All Projects CTC Funds Only / G-11**		\$0 \$0		\$3,239,100 \$2,467,600		\$0 \$0
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$0 \$0		\$3,364,500 \$2,593,000		\$0 \$0
Percent Contract Allot. Under/Ove All Projects	er Funds Availa	ble at Advertising*		-3.73%		

^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

^{**} G-11 for emergency allocations and Seismic Retrofit Projects.