## **DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT**

July 1, 2011 to August 31, 2011

TOTAL BIDS OPENED		AUGUST		TO DATE	THIS TIM	IE LAST YEAR
Total Number of Projects		21		35		39
Total Low Bids		\$43,174,113		\$66,479,890		\$443,012,110
Total Engineer's Estimate		\$50,010,373		\$71,969,369		\$585,334,649
Net Underruns(-) or Overruns(+)		-13.67%		-7.63%		-24.31%
Everage Number Bidders		5.0		4.8		7.0
APPROXIMATE VALUE OF A	LL PROJEC	TS ADVERTISED,	AWARDE	D AND PENDING A	WARD	
Projects Advertised	30	\$204,142,010	51	\$455,392,010	80	\$600,607,000
Projects Awarded	27	\$137,458,167	43	\$287,154,973	26	\$151,845,890
Projects Pending Award	16	\$29,186,655	20	\$39,249,328	34	\$433,835,635
Projects All Bids Rejected	0	\$0	0	\$0	1	\$50,474,443
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	25	\$188,824,010	32	\$398,504,010	68	\$564,557,000
Total Construction Value (Including supplemental work conting	encies)	\$391,015,715		\$797,399,142		\$1,265,262,378
MAJOR CONSTRUCTION PR	OJECTS INC	CLUDING LOCAL A	GENCIES	S-AWARDED		
Number of Projects All Projects		22		38		26
STIP, SHOPP, G-11**		0		0		0
		U		U		U
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment						
All Projects		\$158,039,100		\$335,088,500		\$183,315,500
CTC Funds Only / G-11**				\$0		\$0
Net Underruns(-) or Additional Fun						
Amount Contract Allot. Under/Ove	r Program	\$0		\$0		\$0
Percent Under/Over Program		0.00%		0.00%		
Funds Available at Advertising*						
All Projects		\$173,644,000		\$411,463,000		\$233,600,000
Original CTC Votes / G-11**		\$0		\$0		\$0
Amount Contract Allot. Under/Over	Funds Availal	ole at Advertising*				
All Projects		-\$15,604,900		-\$76,374,500		-\$50,284,500
Percent Contract Allot. Under/Over	Funds Availab	ole at Advertising*				
All Projects		-8.99%		-18.56%		-21.53%
MINOR A PROJECTS INCLUI	DING LOCAL	. AGENCIES-AWAI	RDED			
Number of Projects						
All Projects		5		5		0
CTC Funds Only & G-11**		4		4		0
Contract Allotment						
All Projects		\$3,239,100		\$3,239,100		\$0
CTC Funds Only / G-11**		\$2,467,600		\$2,467,600		\$0
Funds Available at Advertising*						
All Projects		\$3,364,500		\$3,364,500		\$0
CTC Funds Only / G-11**		\$2,593,000		\$2,593,000		\$0
Percent Contract Allot. Under/Over	Funds Availal	ole at Advertising*				
All Projects		-3.73%		-3.73%		

 <sup>\*</sup> Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 \*\* G-11 for emergency allocations and Seismic Retrofit Projects.