DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2010 to April 30, 2011

TOTAL BIDS OPENED		APRIL		TO DATE	THIS TIME LAST YEAR		
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders		105 \$420,204,219 \$434,287,454 -3.24% 4.4		480 \$2,248,202,150 \$2,558,333,375 -12.12% 5.9		480 \$2,203,225,618 \$3,277,671,517 -32.78% 8.2	
APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD							
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work continuation)	75 74 99 2 0 74 gencies)	\$145,727,000 \$124,197,245 \$412,892,782 \$2,584,370 \$0 \$144,462,000 \$749,707,230	557 407 112 8 2 101	\$2,953,421,000 \$2,047,358,607 \$442,697,326 \$80,323,870 \$1,297,000 \$729,876,000 \$3,541,925,126	527 397 116 2 0 97	\$2,683,861,213 \$1,950,246,241 \$413,884,523 \$2,881,129 \$0 \$471,564,000 \$3,119,264,240	
MAJOR CONSTRUCTION PR	OJECTS INC	CLUDING LOCAL A	AGENCIE	S-AWARDED			
Number of Projects All Projects STIP, SHOPP, G-11**		39 0		334 0		265 0	
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0	
Contract Allotment All Projects CTC Funds Only / G-11**		\$121,834,300 \$0		\$2,327,209,043 \$0		\$2,168,121,139 \$0	
Net Underruns(-) or Additional Fun Amount Contract Allot. Under/Ove Percent Under/Over Program		\$0 0.00%		\$0 0.00%		\$0	
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$135,496,500 \$0		\$2,750,380,873 \$0		\$2,926,034,721 \$0	
Amount Contract Allot. Under/Over Funds Available at Advertising* All Projects -\$13,662,200				-\$423,171,830	-\$757,913,582		
Percent Contract Allot. Under/Ove All Projects	r Funds Availal	ole at Advertising* -10.08%		-15.39%		-25.90%	
MINOR A PROJECTS INCLU	DING LOCAL	_ AGENCIES-AWA	RDED				
Number of Projects All Projects CTC Funds Only & G-11**		35 9		73 21		132 63	
Contract Allotment All Projects CTC Funds Only / G-11**		\$22,376,800 \$4,774,900		\$43,642,800 \$11,248,400		\$55,470,900 \$22,467,800	
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$22,674,800 \$5,072,900		\$44,655,700 \$12,261,300		\$62,124,000 \$29,120,900	
Percent Contract Allot. Under/Ove All Projects	r Funds Availal	ole at Advertising* -1.31%		-2.27%		-10.71%	

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.