## **DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT**

July 1, 2010 to February 28, 2011

TOTAL BIDS OPENED		FEBRUARY		TO DATE THIS TIME LAS		IE LAST YEAR
Total Number of Projects		42		294		270
Total Low Bids		\$62,325,587		\$1,634,274,431		\$1,737,065,981
Total Engineer's Estimate		\$69,366,395		\$1,905,102,129		\$2,605,235,764
Net Underruns(-) or Overruns(+)		-10.15%		-14.22%		-33.32%
Everage Number Bidders		6.8		6.7		9.1
APPROXIMATE VALUE OF A	LL PROJEC	TS ADVERTISED,	AWARD	ED AND PENDING	AWARD	
Projects Advertised	85	\$411,917,000	372	\$2,264,708,000	296	\$1,867,771,213
Projects Awarded	39	\$204,040,684	281	\$1,762,986,156	259	\$1,595,303,286
Projects Pending Award	41	\$58,200,771	54	\$117,969,858	44	\$258,692,321
Projects All Bids Rejected	1	\$433,345	5	\$73,741,283	2	\$2,881,129
Projects No Bids Received	1	\$586,000	1	\$586,000	0	\$0
Call for Bids Outstanding	84	\$411,554,000	100	\$679,199,000	76	\$417,582,000
Total Construction Value	oncios)	\$741,175,001		\$2,816,170,515		\$2,498,735,368
(Including supplemental work conting	encies)					
MAJOR CONSTRUCTION PRO	OJECTS INC	LUDING LOCAL A	GENCIE	S-AWARDED		
Number of Projects						
All Projects		30		257		205
STIP, SHOPP, G-11**		0		0		0
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$0
Contract Allotment						
All Projects		\$231,200,300		\$2,024,233,243		\$1,868,871,894
CTC Funds Only / G-11**		\$0		\$0		\$0
Net Underruns(-) or Additional Fundament	ds Required (+	)				
Amount Contract Allot. Under/Over	· Program	\$0		\$0		\$0
Percent Under/Over Program		0.00%		0.00%		
Funds Available at Advertising*						
All Projects		\$241,149,700		\$2,400,607,773		\$2,548,020,276
Original CTC Votes / G-11**		<del></del>		\$0		\$0
Amount Contract Allot. Under/Over	Funds Availab	le at Advertising*				
All Projects		-\$9,949,400		-\$376,374,530		-\$679,148,382
Percent Contract Allot. Under/Over	Funds Availab	le at Advertising*				
All Projects		-4.13%		-15.68%		-26.65%
MINOR A PROJECTS INCLUE	ING LOCAL	AGENCIES-AWA	RDED			
Number of Projects						
All Projects		9		24		54
CTC Funds Only & G-11**		3		9		24
Contract Allotment						
All Projects		\$3,820,200		\$12,681,600		\$23,857,300
CTC Funds Only / G-11**		\$1,322,900		\$4,659,900		\$8,016,700
Funds Available at Advertising*						
All Projects		\$4,185,300		\$13,362,100		\$26,672,200
CTC Funds Only / G-11**		\$1,688,000		\$5,340,400		\$10,831,600
Percent Contract Allot. Under/Over	Funds Availab	le at Advertising*				
All Projects		-8.72%		-5.09%		-10.55%

 <sup>\*</sup> Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
\*\* G-11 for emergency allocations and Seismic Retrofit Projects.