DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2010 to January 31, 2011

| TOTAL BIDS OPENED | | JANUARY | | TO DATE | THIS TIME LAST YEAR |
|---|--------------------------------|--|----------------------------------|--|---|
| Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders | | 36 \$144,174,452 \$151,970,130 -5.13% 7.3 | | 252 \$1,571,948,844 \$1,835,735,734 -14.37% 6.6 | 224 \$1,473,105,469 \$2,213,315,153 -33.44% 9.1 |
| APPROXIMATE VALUE OF AL | L PROJEC | TS ADVERTISED, | AWARD | ED AND PENDING | AWARD |
| Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work continge | 46 61 33 1 0 45 | \$84,486,000 \$425,464,924 \$142,792,911 \$12,823,519 \$0 \$83,734,000 \$717,191,019 | 287 242 52 4 0 62 | \$1,852,791,000 \$1,558,945,472 \$259,490,566 \$73,307,938 \$0 \$433,336,000 \$2,476,949,242 | 223 \$1,575,332,213 219 \$1,389,485,812 38 \$202,603,046 1 \$293,333 0 \$0 49 \$578,790,000 \$2,387,966,744 |
| MAJOR CONSTRUCTION PRO | JECTS INC | CLUDING LOCAL A | GENCIE | S-AWARDED | |
| Number of Projects All Projects STIP, SHOPP, G-11** | | 50 0 | | 227 0 | 181 0 |
| Programmed Funds STIP, SHOPP, G-11** | | | | \$0 | \$0 |
| Contract Allotment All Projects CTC Funds Only / G-11** | | \$481,212,243 \$0 | | \$1,793,032,943 \$0 | \$1,602,255,994 \$0 |
| Net Underruns(-) or Additional Fund Amount Contract Allot. Under/Over Percent Under/Over Program | | \$0 0.00% | | \$0 0.00% | \$0 |
| Funds Available at Advertising* All Projects Original CTC Votes / G-11** | | \$550,057,023 \$0 | | \$2,159,458,073 \$0 | \$2,196,903,876 \$0 |
| Amount Contract Allot. Under/Over All Projects | Funds Availal | ble at Advertising* -\$68,844,780 | | -\$366,425,130 | -\$594,647,882 |
| Percent Contract Allot. Under/Over I All Projects | Funds Availal | ole at Advertising* -12.52% | | -16.97% | -27.07% |
| MINOR A PROJECTS INCLUD | ING LOCAL | _ AGENCIES-AWA | RDED | | |
| Number of Projects All Projects CTC Funds Only & G-11** | | 11 3 | | 15 6 | 38 18 |
| Contract Allotment All Projects CTC Funds Only / G-11** | | \$6,382,200 \$1,613,700 | | \$8,861,400 \$3,337,000 | \$15,533,000 \$5,306,200 |
| Funds Available at Advertising* All Projects CTC Funds Only / G-11** | | \$6,515,500 \$1,747,000 | | \$9,176,800 \$3,652,400 | \$17,487,200 \$7,260,400 |
| Percent Contract Allot. Under/Over I All Projects | Funds Availal | ole at Advertising* -2.05% | | -3.44% | -11.18% |

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.