

**DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT**

July 1, 2009 to May 31, 2010

TOTAL BIDS OPENED	MAY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	100	580	615
Total Low Bids	\$154,256,941	\$2,357,482,559	\$1,931,134,644
Total Engineer's Estimate	\$187,390,243	\$3,465,061,760	\$2,519,920,995
Net Underruns(-) or Overruns(+)	-17.68%	-31.96%	-23.37%
Average Number Bidders	5.7	7.8	7.8

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	47	\$619,236,000	574	\$3,303,097,213	642	\$3,637,771,818
Projects Awarded	94	\$220,621,513	491	\$2,170,867,754	525	\$1,882,712,731
Projects Pending Award	94	\$150,648,429	123	\$347,931,023	97	\$142,542,513
Projects All Bids Rejected	0	\$0	2	\$2,881,129	2	\$23,495,768
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	35	\$599,397,000	44	\$766,448,000	56	\$1,264,937,000
Total Construction Value (Including supplemental work contingencies)		\$1,067,733,636		\$3,613,771,455		\$3,619,211,468

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	45	310	335
STIP, SHOPP, G-11**	0	0	0

Programmed Funds

STIP, SHOPP, G-11**	\$0	\$0	\$0
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Contract Allotment

All Projects	\$226,949,310	\$2,395,070,449	\$2,156,137,490
CTC Funds Only / G-11**	\$0	\$0	\$0

Net Underruns(-) or Additional Funds Required (+)

Amount Contract Allot. Under/Over Program	\$0	\$0	\$0
Percent Under/Over Program	0.00%	0.00%	

Funds Available at Advertising*

All Projects	\$226,187,010	\$3,152,221,731	\$2,631,758,741
Original CTC Votes / G-11**	\$0	\$0	\$0

Amount Contract Allot. Under/Over Funds Available at Advertising*

All Projects	\$762,300	-\$757,151,282	-\$475,621,251
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Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	0.34%	-24.02%	-18.07%
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MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects

All Projects	49	181	190
CTC Funds Only & G-11**	13	76	92

Contract Allotment

All Projects	\$23,783,200	\$79,254,100	\$81,319,901
CTC Funds Only / G-11**	\$5,891,500	\$28,359,300	\$39,923,500

Funds Available at Advertising*

All Projects	\$24,768,700	\$86,892,700	\$93,677,400
CTC Funds Only / G-11**	\$6,777,000	\$35,897,900	\$52,281,000

Percent Contract Allot. Under/Over Funds Available at Advertising*

All Projects	-3.98%	-8.79%	-13.19%
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* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.