

**DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT**

July 1, 2009 to February 28, 2010

TOTAL BIDS OPENED	FEBRUARY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	46	270	337
Total Low Bids	\$263,960,512	\$1,737,065,981	\$1,441,370,904
Total Engineer's Estimate	\$391,920,611	\$2,605,235,764	\$1,848,088,518
Net Underruns(-) or Overruns(+)	-32.65%	-33.32%	-22.01%
Everage Number Bidders	9.2	9.1	8.1

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	73	\$292,439,000	296	\$1,867,771,213	379	\$2,331,725,819
Projects Awarded	40	\$205,817,474	259	\$1,595,303,286	291	\$1,294,098,311
Projects Pending Award	39	\$255,753,594	44	\$258,692,321	52	\$238,543,733
Projects All Bids Rejected	1	\$2,587,796	2	\$2,881,129	2	\$23,495,768
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	69	\$289,102,000	76	\$417,582,000	71	\$735,344,000
Total Construction Value (Including supplemental work contingencies)		\$825,740,375		\$2,498,735,368		\$2,494,784,648

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	24		205		213	
STIP, SHOPP, G-11**	0		0		0	
Programmed Funds						
STIP, SHOPP, G-11**	\$0		\$0		\$0	
Contract Allotment						
All Projects	\$266,615,900		\$1,868,871,894		\$1,491,862,441	
CTC Funds Only / G-11**	\$0		\$0		\$0	
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program	\$0		\$0		\$0	
Percent Under/Over Program	0.00%		0.00%			
Funds Available at Advertising*						
All Projects	\$351,116,400		\$2,548,020,276		\$1,829,940,441	
Original CTC Votes / G-11**	\$0		\$0		\$0	
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-\$84,500,500		-\$679,148,382		-\$338,078,000	
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-24.07%		-26.65%		-18.47%	

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	16		54		78	
CTC Funds Only & G-11**	6		24		36	
Contract Allotment						
All Projects	\$8,324,300		\$23,857,300		\$32,247,600	
CTC Funds Only / G-11**	\$2,710,500		\$8,016,700		\$15,932,200	
Funds Available at Advertising*						
All Projects	\$9,185,000		\$26,672,200		\$36,486,400	
CTC Funds Only / G-11**	\$3,571,200		\$10,831,600		\$20,171,000	
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-9.37%		-10.55%		-11.62%	

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.