

**DIVISION OF ENGINEERING SERVICES
CONTRACT PROGRESS REPORT**

July 1, 2009 to December 31, 2009

TOTAL BIDS OPENED	DECEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	39	183	211
Total Low Bids	\$133,669,117	\$1,426,279,069	\$1,236,531,873
Total Engineer's Estimate	\$206,523,009	\$2,148,346,377	\$1,567,142,399
Net Underruns(-) or Overruns(+)	-35.28%	-33.61%	-21.10%
Average Number Bidders	9.5	8.8	7.9

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	25	\$452,038,000	176	\$1,510,016,213	250	\$1,957,733,819
Projects Awarded	28	\$170,050,519	188	\$1,353,329,887	198	\$1,160,062,736
Projects Pending Award	27	\$101,690,245	28	\$191,670,204	19	\$166,845,133
Projects All Bids Rejected	0	\$0	1	\$293,333	2	\$23,495,768
Projects No Bids Received	0	\$0	0	\$0	0	\$0
Call for Bids Outstanding	25	\$452,038,000	43	\$589,934,000	67	\$550,798,395
Total Construction Value (Including supplemental work contingencies)		\$796,156,640		\$2,348,427,500		\$2,065,476,890

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	17		161		163	
STIP, SHOPP, G-11**	0		0		0	
Programmed Funds						
STIP, SHOPP, G-11**	\$0		\$0		\$0	
Contract Allotment						
All Projects	\$196,347,500		\$1,564,057,994		\$1,347,179,841	
CTC Funds Only / G-11**	\$0		\$0		\$0	
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program	\$0		\$0		\$0	
Percent Under/Over Program	0.00%		0.00%		0.00%	
Funds Available at Advertising*						
All Projects	\$247,280,500		\$2,146,875,276		\$1,653,594,341	
Original CTC Votes / G-11**	\$0		\$0		\$0	
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-\$50,933,000		-\$582,817,282		-\$306,414,500	
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-20.60%		-27.15%		-18.53%	

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	11		27		35	
CTC Funds Only & G-11**	3		13		17	
Contract Allotment						
All Projects	\$5,182,400		\$10,000,300		\$15,675,200	
CTC Funds Only / G-11**	\$912,300		\$3,571,300		\$7,707,100	
Funds Available at Advertising*						
All Projects	\$5,681,100		\$11,680,000		\$17,495,100	
CTC Funds Only / G-11**	\$1,411,000		\$5,251,000		\$9,527,000	
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects	-8.78%		-14.38%		-10.40%	

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.