## **DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT**

July 1, 2008 to October 31, 2008

TOTAL BIDS OPENED		OCTOBER		TO DATE	THIS TIME	E LAST YEAR	
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders		29 \$113,879,753 \$126,788,027 -10.18% 7.3		139 \$874,724,468 \$1,050,849,432 -16.76% 7.5		158 \$626,287,744 \$776,570,049 -19.35% 6.4	
APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD							
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work cont	40 34 12 2 0 37 ingencies)	\$170,365,000 \$356,064,668 \$60,082,903 \$23,495,768 \$0 \$167,506,000 \$642,018,928	157 133 12 2 0 46	\$1,589,703,424 \$904,777,646 \$60,082,903 \$23,495,768 \$0 \$769,226,000 \$1,907,495,204	179 158 15 3 0 53	\$1,545,753,310 \$894,426,837 \$171,710,444 \$1,008,725 \$0 \$824,444,000 \$2,079,639,409	
MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED							
Number of Projects All Projects STIP, SHOPP, G-11**		26 0		114 0		131 0	
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0		\$360,263,000	
Contract Allotment All Projects CTC Funds Only / G-11**		\$399,933,641 \$0		\$1,053,907,541 \$0		\$1,008,368,200 \$0	
Net Underruns(-) or Additional Funds Required (+) Amount Contract Allot. Under/Over Program \$0 Percent Under/Over Program 0.00%				\$0 0.00%		-\$360,263,000 -100.00%	
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$487,606,041 \$0		\$1,289,393,541 \$0		\$1,121,011,400 \$0	
Amount Contract Allot. Under/Over Funds Available at Advertising* All Projects -\$87,672,400				-\$235,486,000	-\$235,486,000 -\$112,643,200		
Percent Contract Allot. Under/O All Projects	ver Funds Available	e at Advertising* -17.98%		-18.26%		-10.05%	
MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED							
Number of Projects All Projects CTC Funds Only & G-11**		8 5		19 12		27 20	
Contract Allotment All Projects CTC Funds Only / G-11**		\$4,780,300 \$2,669,000		\$8,887,600 \$5,560,800		\$11,364,300 \$8,579,700	
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$4,995,300 \$2,884,000		\$9,743,800 \$6,417,000		\$13,423,900 \$10,639,300	
Percent Contract Allot. Under/O All Projects	ver Funds Available	e at Advertising* -4.30%		-8.79%		-15.34%	

Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects". G-11 for emergency allocations and Seismic Retrofit Projects.