

FFY 2008 - 2009
Economic Stimulus Delivery - Local Assistance
American Recovery and Reinvestment Act of 2009 - Highway Infrastructure Investment Grants
Based on CBARS/FMIS Transactions as of November 30, 2009

MPO/RTPA/Region	ARRA OA ^{1,2}				Obligation Deadline for C200, C250, C230: March 2, 2010				ARRA OA ^{1,2}				⁽⁵⁾ Obligation Deadline for C220, C240: 50% of cumulative total to be obligated in 120 days (by June 30, 2009)				ARRA Total (All Apport.)							
	Pop <200K C200	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Pop <5K C250	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Urban C230	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	TE C220	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Flex C240	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	ARRA Total (All Apport.)	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA
MTC Region																								
MTC (SF Urban Zone Area)	20,305,840	20,305,840	100.0%	0	2,553,599	1,500,000	58.7%	1,053,599				0	9,649,295	8,912,194	92.4%	737,101	155,865,334	129,220,660	82.9%	26,644,674	188,374,068	159,938,694	84.9%	28,435,374
Antioch				0				0	4,952,058	3,513,000	70.9%	1,439,058				0				0	4,952,058	3,513,000	70.9%	1,439,058
Concord				0				0	12,576,928	6,626,000	52.7%	5,950,928				0				0	12,576,928	6,626,000	52.7%	5,950,928
SF-Oakland				0				0	73,478,407	70,076,052	95.4%	3,402,355				0				0	73,478,407	70,076,052	95.4%	3,402,355
Santa Rosa				0				0	6,495,476	4,216,497	64.9%	2,278,979				0				0	6,495,476	4,216,497	64.9%	2,278,979
San Jose (Urban Zone Area)				0				0	35,009,769	28,896,890	82.5%	6,112,879				0				0	35,009,769	28,896,890	82.5%	6,112,879
MTC Region Total	20,305,840	20,305,840		0	2,553,599	1,500,000		1,053,599	132,512,638	113,328,439	85.5%	19,184,199	9,649,295	8,912,194	92.4%	737,101	155,865,334	129,220,660	82.9%	26,644,674	320,886,706	273,267,133	85.2%	47,619,573
SACOG	6,579,133	6,574,200	99.9%	4,933	880,136	880,136	100.0%	0	31,714,010	31,393,009	99.0%	321,001	2,178,149	1,932,908	88.7%	245,241	35,183,708	12,659,114	36.0%	22,524,594	76,535,136	53,439,367	69.8%	23,095,769
El Dorado	1,205,407	1,205,407	100.0%	0	328,476	328,476	100.0%	0				0	173,967	173,967	100.0%	0	2,810,087	2,810,087	100.0%	0	4,517,937	4,517,937	100.0%	0
Placer	262,067	262,067	100.0%	0	408,462	408,462	100.0%	0				0	336,032	-	0.0%	336,032	5,427,931	4,964,019	91.5%	463,912	6,434,492	5,634,548	87.6%	799,944
TRPA	1,191,645	633,325	53.1%	558,320	106,252	106,252	100.0%	0	0	-	0.0%	0	65,649	-	0.0%	65,649	1,060,423	1,060,423	100.0%	0	2,423,969	1,800,000	74.3%	623,969
SCAG Region																								
Los Angeles (SCAG)	5,215,427	5,050,189	96.8%	165,238	1,907,926	1,907,926	100.0%	0				0	13,540,411	12,362,462	91.3%	1,177,949	218,718,645	214,024,457	97.9%	4,694,188	239,382,409	233,345,034	97.5%	6,037,375
LA-Long Beach-Santa Ana				0				0	203,626,475	196,544,110	96.5%	7,082,365				0				0	203,626,475	196,544,110	96.5%	7,082,365
Lancaster-Palmdale				0				0	5,997,609	-	0.0%	5,997,609				0				0	5,997,609	-	0.0%	5,997,609
Thousand Oaks				0				0	891,544	-	0.0%	891,544				0				0	891,544	-	0.0%	891,544
San Bernardino ⁽⁴⁾⁽⁶⁾	3,885,931	3,885,931	100.0%	0	1,235,552	-	0.0%	1,235,552				0	2,431,518	1,731,517	71.2%	700,001	39,276,375	39,276,375	100.0%	0	46,829,376	44,893,823	95.9%	1,935,553
Riverside-San Bernardino				0				0	17,433,770	17,433,770	100.0%	0				0				0	17,433,770	17,433,770	100.0%	0
Victorville-Hesperia-Apple Valley				0				0	4,561,635	4,561,635	100.0%	0				0				0	4,561,635	4,561,635	100.0%	0
LA-Long Beach-Santa Ana				0				0	12,106,804	12,106,804	100.0%	0				0				0	12,106,804	12,106,804	100.0%	0
Riverside	4,599,426	4,599,426	100.0%	0	2,072,339	2,072,339	100.0%	0				0	2,198,176	2,198,000	100.0%	176	35,507,191	19,406,191	54.7%	16,101,000	44,377,132	28,275,956	63.7%	16,101,176
Riverside-San Bernardino ⁽⁴⁾				0				0	16,859,195	16,859,195	100.0%	0				0				0	16,859,195	16,859,195	100.0%	0
Indio-Cathedral City				0				0	5,800,156	5,800,156	100.0%	0				0				0	5,800,156	5,800,156	100.0%	0
Temecula-Murrieta				0				0	5,230,145	5,230,145	100.0%	0				0				0	5,230,145	5,230,145	100.0%	0
Orange				0	312,784	-	0.0%	312,784				0	4,048,593	4,039,109	99.8%	9,484	65,397,034	63,197,034	96.6%	2,200,000	69,758,411	67,236,143	96.4%	2,522,268
Mission Viejo				0				0	12,130,655	9,340,753	77.0%	2,789,902				0				0	12,130,655	9,340,753	77.0%	2,789,902
LA-Long Beach-Santa Ana				0				0	52,540,393	27,497,248	52.3%	25,043,145				0				0	52,540,393	27,497,248	52.3%	25,043,145
Ventura	5,631,559	5,631,559	100.0%	0	413,907	-	0.0%	413,907				0	1,071,356	1,071,359	100.0%	(3)	17,305,639	25,513,097	147.4%	(8,207,458)	24,422,461	32,216,015	131.9%	(7,793,554)
Oxnard				0				0	7,683,086	2,735,171	35.6%	4,947,915				0				0	7,683,086	2,735,171	35.6%	4,947,915
Thousand Oaks				0				0	3,910,285	-	0.0%	3,910,285				0				0	3,910,285	-	0.0%	3,910,285
LA-Long Beach-Santa Ana				0				0	38,075	-	0.0%	38,075				0				0	38,075	-	0.0%	38,075
Imperial (El Centro Urban Zone Area)	3,131,977	3,131,977	100.0%	0	491,023	491,023	100.0%	0				0	202,496	200,000	98.8%	2,496	3,270,921	3,255,053	99.5%	15,868	7,096,417	7,078,053	99.7%	18,364
SCAG Region Total	22,464,320	22,299,082		165,238	6,433,531	4,471,288		1,962,243	348,809,827	298,108,987		50,700,840	23,492,550	21,602,447	92.0%	1,890,103	379,475,805	364,672,207	96.1%	14,803,598	780,676,033	711,154,011	91.1%	69,522,022
AMBAG Region																								
Monterey	9,248,297	1,409,893	15.2%	7,838,404	638,246	-	0.0%	638,246				0	571,471	37,000	6.5%	534,471	9,230,982	7,255,916	78.6%	1,975,066	19,688,996	8,702,809	44.2%	10,986,187
Santa Cruz	5,622,496	580,000	10.3%	5,042,496	229,399	-	0.0%	229,399				0	363,571	-	0.0%	363,571	5,872,774	5,213,875	88.8%	658,899	12,088,240	5,793,875	47.9%	6,294,365
San Benito	1,065,905	-	0.0%	1,065,905	163,161	163,161	100.0%	0				0	75,721	-	0.0%	75,721	1,223,117	686,839	56.2%	536,278	2,527,904	850,000	33.6%	1,677,904
AMBAG Region Total	15,936,698	1,989,893		13,946,805	1,030,806	163,161		867,645				0	1,010,763	37,000	3.7%	973,763	16,326,873	13,156,630	80.6%	3,170,243	34,305,140	15,346,684	44.7%	18,958,456
Alpine				0	133,885	-	0.0%	133,885				0	1,718	-	0.0%	1,718	27,755	-	0.0%	27,755	163,358	-	0.0%	163,358
Amador	356,954	356,954	100.0%	0	133,885	133,885	100.0%	0				0	49,927	-	0.0%	49,927	806,466	76,456	9.5%	730,010	1,347,232	567,295	42.1%	779,937
Butte	4,305,136	4,305,136	100.0%	0	400,719	400,719	100.0%	0				0	288,993	-	0.0%	288,993	4,668,107	4,668,107	100.0%	0	9,662,955	9,373,962	97.0%	288,993
Calaveras	189,437	-	0.0%	189,437	174,608	-	0.0%	174,608				0	57,684	-	0.0%	57,684	931,779	-	0.0%	931,779	1,353,508	-	0.0%	1,353,508
Colusa	247,738	13,000	5.2%	234,738	165,681	165,681	100.0%	0				0	26,747	-	0.0%	26,747	432,045	93,319	21.6%	338,726	872,211	272,000	31.2%	600,211
Del Norte	481,972	481,972	100.0%	0	152,674	-	0.0%	152,674				0	39,126	-	0.0%	39,126	632,008	266,162	42.1%	365,846	1,305,780	748,134	57.3%	557,646
Fresno (COFCG)	3,705,970	3,361,627	90.7%	344,343	1,210,771	1,210,771	100.0%	0	12,629,250	8,750,401	69.3%	3,878,849	1,137,085	47,000	4.1%	1,090,085	18,367,371	20,567,334	112.0%	(2,199,963)	37,050,447	33,937,133	91.6%	3,113,314
Glenn	386,543	386,543	100.0%	0	217,158	46,749	21.5%	170,409				0	37,627	-	0.0%	37,627	607,791	274,457	45.2%	333,334	1,249,119	707,749	56.7%	541,370
Humboldt	2,270,460	2,270,460	100.0%	0	547,324	113,000	20.6%	434,324				0	179,961	-	0.0%	179,961	2,906,909	304,390	10.5%	2,602,519	5,904,654	2,687,850	45.5%	3,216,804
Inyo	268,600	-	0.0%	268,600	687,089	645,691	94.0%	41,398				0	25,525	-	0.0%	25,525	412,309	412,309	100.0%	0	1,393,523	1,058,000	75.9%	335,523
Kern (Bakersfield) (KCOG)	4,860,254	5,498,328	113.1%	(638,074)	1,248,460	-	0.0%	1,248,460	9,015,235	6,054,000	0.0%	2,961,235	941,131	-	0.0%	941,								

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	ARRA OA ^{1,2}				ARRA OA ^{1,2}				ARRA OA ^{1,2}				ARRA OA ^{1,2}				ARRA OA ^{1,2}							
	Pop <200K	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Pop <5K	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Urban	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	TE	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	Flex	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA	ARRA Total OA (All Apport.)	Obligation as of 11/30/09	Percent Target Delivered	Remaining Balance ARRA OA
Nevada	1,348,060	1,230,000	91.2%	118,060	292,544	118,751	40.6%	173,793					130,909	120,000	91.7%	10,909	2,114,573	120,438	5.7%	1,994,135	3,886,086	1,589,189	40.9%	2,296,897
Plumas ³	68,886	-	0.0%	68,886	243,258	-	0.0%	243,258									478,457	355,490	74.3%	122,967	790,601	355,490	45.0%	435,111
San Diego (SANDAG)	791,082	791,082	100.0%	0	1,120,825	-	0.0%	1,120,825	60,866,317	60,866,317	100.0%	0	4,002,427	4,002,427	100.0%	0	64,651,317	47,588,265	73.6%	17,063,052	131,431,968	113,248,091	86.2%	18,183,877
San Joaquin	4,756,512	4,756,512	100.0%	0	585,645	-	0.0%	585,645	7,132,351	7,132,351	100.0%	0	801,668	801,668	100.0%	0	12,949,366	8,137,014	62.8%	4,812,352	26,225,542	20,827,545	79.4%	5,397,997
Modesto				0				0	229,748	-	0.0%	229,748								0	229,748	-	0.0%	229,748
San Luis Obispo (SLOCOG)	5,170,243	1,381,000	26.7%	3,789,243	487,812	487,812	100.0%	0					350,882	-	0.0%	350,882	5,667,803	2,931,188	51.7%	2,736,615	11,676,740	4,800,000	41.1%	6,876,740
Santa Barbara (SBCAG)	9,812,194	8,698,730	88.7%	1,113,464	467,461	467,461	100.0%	0					568,036	-	0.0%	568,036	9,175,495	7,675,377	83.7%	1,500,118	20,023,186	16,841,568	84.1%	3,181,618
Shasta	2,906,367	830,000	28.6%	2,076,367	588,340	-	0.0%	588,340					232,217	232,017	99.9%	200	3,751,010	2,819,000	75.2%	932,010	7,477,934	3,981,017	51.9%	3,596,917
Sierra	0	0	0.0%	0	133,885	87,943	65.7%	45,942					5,057	5,057	100.0%	0	81,681	-	0.0%	81,681	220,623	93,000	42.2%	127,623
Siskiyou	404,488	-	0.0%	404,488	638,140	638,140	100.0%	0					63,014	-	0.0%	63,014	1,017,871	909,359	89.3%	108,512	2,123,513	1,547,499	72.9%	576,014
Stanislaus (Modesto)				0				0												0				0
(StanCOG)	2,729,839	660,770	24.2%	2,069,069	511,945	-	0.0%	511,945	6,846,913	4,958,089	72.4%	1,888,824	635,813	-	0.0%	635,813	10,270,313	-	0.0%	10,270,313	20,994,823	5,618,859	26.8%	15,375,964
Tehama	736,242	-	0.0%	736,242	373,543	20,000	5.4%	353,543					79,710	-	0.0%	79,710	1,287,566	1,170,000	90.9%	117,566	2,477,061	1,190,000	48.0%	1,287,061
Trinity				0	257,051	257,051	100.0%	0					18,523	-	0.0%	18,523	299,197	299,197	100.0%	0	574,771	556,248	96.8%	18,523
Tulare (TCAG)	7,702,460	6,733,000	87.4%	969,460	905,895	-	0.0%	905,895					523,477	213,000	40.7%	310,477	8,455,741	-	0.0%	8,455,741	17,587,573	6,946,000	39.5%	10,641,573
Tuolumne	751,914	751,914	100.0%	0	313,849	313,849	100.0%	0					77,523	-	0.0%	77,523	1,252,228	1,080,237	86.3%	171,991	2,395,514	2,146,000	89.6%	249,514
Grand Total	134,336,615	103,789,613	77.3%	30,547,002	26,777,093	14,269,617	53.3%	12,507,476	609,756,289	530,591,593	87.0%	79,164,696	48,179,046	38,094,685	79.1%	10,084,361	778,243,296	639,236,489	82.1%	139,006,807	1,597,292,339	1,325,981,997	83.0%	271,310,342

Assumptions:

< Obligations are based on CBARS/FMIS transactions and adjustments per the Department's Federal Resources Office (FRO).

< Obligations include obligations and deobligations.

Footnotes:

¹ **The American Recovery and Reinvestment Act of 2009 OA is based on Programming's 4/3/2009 release of RSTP distributed to regions per ABX3 20 signed on 3/27/2009.**

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³ The OA for ARRA funds is 100%.
⁴ The obligation deadline for C200, C250, and C230 is March 2, 2010. Any unobligated apportionments will be redistributed to the States and will need to be obligated by September 30, 2010.

⁴ The obligation deadline for C200, C250, and C230 is March 2, 2010. Any unobligated apportionments will be redistributed to the States and will need to be obligated by September 30, 2010.

⁴ Per a signed agreement on 4/28/2009 between SANBAG and RCTC, \$818,336 of SANBAG's C250 apportionment was exchanged for \$818,336 of RCTC's C230 apportionment for SANBAG's I-215 project.

⁵ Press release on 5/4/2009 from the Office of the Governor states that California has met its 50% obligation deadline within 60 days instead of 120 days.

⁶ Per CBARS, SanBAG project # 6053-080 obligated \$88,396,375; however only \$39,276,375 is Local C240.

⁷ \$8,687,500 of C240 is for State overhead and is not distributed to the regions (not included in C240 total above).

⁸ LAMTA: The total FTA amount for FTAESPLE-6065(149) is \$11,613,462 from C220. Please note that only \$6,770,224 of the total is local Recovery Act C220.

⁹ Per signed agreement on 8/6/2009 between Plumas CTC and Modoc CTC, Plumas CTC transferred \$29,260 of C220 to Modoc CTC C220. Repayment will be with STIP RIP-TE.